

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2019
 Current Dates: 4/1/2019 - 4/30/2019
 Cumulative Dates: 1/1/2019 - 4/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	3,569.38	\$775.16	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	11,174.00	\$12,747.34	8	205,162.30	\$171,039.41	163	\$427,970.22	39.97%
A2b - Residential Conservation Services (RCS)	0.00	\$4,010.00	17	0.00	\$21,048.83	85	\$74,002.61	28.44%
A2c - Residential Retail	3,626.70	\$330.00	3	6,894.30	\$1,289.00	10	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$855.00	8	\$0.00	0.00%
Res Subtotal	14,800.70	\$17,087.34	28.00	215,625.98	\$195,007.40	268	\$501,972.83	
Res % of Total	16.68%	28.35%	68.29%	72.06%	75.65%	92.41%	59.31%	
B1a - Income Eligible Coordinated Delivery	6,334.70	\$10,048.38	8	16,045.20	\$29,617.22	17	\$155,090.94	19.10%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	6,334.70	\$10,048.38	8.00	16,045.20	\$29,617.22	17	\$155,090.94	
IE % of Total	7.14%	16.67%	19.51%	5.36%	11.49%	5.86%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	67,400.01	\$33,109.26	4	67,400.01	\$33,109.26	4	\$189,288.74	17.49%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	180.44	\$30.00	1	180.44	\$30.00	1	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	67,580.45	\$33,139.26	5.00	67,580.45	\$33,139.26	5	\$189,288.74	
C&I % of Total	76.18%	54.98%	12.20%	22.58%	12.86%	1.72%	22.37%	
Total	88,715.85	\$60,274.98	41	299,251.64	\$257,763.88	290	\$846,352.51	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.