

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2019
 Current Dates: 1/1/2019 - 1/31/2019
 Cumulative Dates: 1/1/2019 - 1/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$427,970.22	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$74,002.61	0.00%
A2c - Residential Retail	2,038.00	\$150.00	2	2,038.00	\$150.00	2	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	2,038.00	\$150.00	2.00	2,038.00	\$150.00	2	\$501,972.83	
Res % of Total	84.39%	1.76%	66.67%	84.39%	1.76%	66.67%	59.31%	
B1a - Income Eligible Coordinated Delivery	377.00	\$8,352.05	1	377.00	\$8,352.05	1	\$155,090.94	5.39%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	377.00	\$8,352.05	1.00	377.00	\$8,352.05	1	\$155,090.94	
IE % of Total	15.61%	98.24%	33.33%	15.61%	98.24%	33.33%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$189,288.74	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$189,288.74	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.37%	
Total	2,415.00	\$8,502.05	3	2,415.00	\$8,502.05	3	\$846,352.51	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.