

# Energy Efficiency Program Activity by Town

Town Name: BREWSTER  
 Program Period: 2018  
 Current Dates: 10/1/2018 - 10/31/2018  
 Cumulative Dates: 1/1/2018 - 10/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	47,032.34	\$32,559.79	21	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	37,288.60	\$16,025.99	21	76,053.60	\$46,421.28	32	\$0.00	0.00%
Residential Home Energy Services - Measures	58,210.10	\$95,632.35	79	385,489.50	\$517,644.01	386	\$644,738.55	80.29%
Residential Home Energy Services - RCS	0.00	\$10,220.00	48	0.00	\$78,822.98	276	\$82,820.78	95.17%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	13,258.00	\$7,718.50	20	84,523.60	\$55,499.00	131	\$0.00	0.00%
Residential Consumer Products	6,984.00	\$1,185.00	26	92,768.00	\$17,450.00	233	\$0.00	0.00%
Residential Lighting	178,279.20	\$16,515.20	916	613,420.00	\$55,939.49	2,535	\$0.00	0.00%
Residential HEAT Loan	0.00	\$14,082.31	7	0.00	\$71,765.13	50	\$0.00	0.00%
<b>Res Subtotal</b>	<b>294,019.90</b>	<b>\$161,379.35</b>	<b>1,117.00</b>	<b>1,299,287.04</b>	<b>\$876,101.68</b>	<b>3,664</b>	<b>\$727,559.32</b>	
<b>Res % of Total</b>	<b>74.38%</b>	<b>84.86%</b>	<b>99.11%</b>	<b>70.42%</b>	<b>69.43%</b>	<b>98.31%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	4,268.70	\$5,104.72	5	29,593.20	\$33,416.39	24	\$127,753.11	26.16%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	388.30	\$257.72	1	\$0.00	0.00%
<b>LI Subtotal</b>	<b>4,268.70</b>	<b>\$5,104.72</b>	<b>5.00</b>	<b>29,981.50</b>	<b>\$33,674.11</b>	<b>25</b>	<b>\$127,753.11</b>	
<b>LI % of Total</b>	<b>1.08%</b>	<b>2.68%</b>	<b>0.44%</b>	<b>1.62%</b>	<b>2.67%</b>	<b>0.67%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	44,245.00	\$15,823.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	96,993.00	\$21,962.75	1	96,993.00	\$24,092.75	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	5,271.00	\$2,100.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	13,475.98	\$4,108.33	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$275.00	1	0.00	\$1,525.00	4	\$87,723.26	1.74%
C&I Existing Building Retrofit - Municipal	0.00	\$1,022.24	1	240,833.34	\$229,669.11	4	\$0.00	0.00%
C&I Small Business	0.00	\$433.55	2	112,014.55	\$74,450.88	18	\$248,184.04	30.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	2,997.14	\$239.00	7	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>96,993.00</b>	<b>\$23,693.54</b>	<b>5.00</b>	<b>515,830.02</b>	<b>\$352,008.07</b>	<b>38</b>	<b>\$335,907.30</b>	
<b>C&amp;I % of Total</b>	<b>24.54%</b>	<b>12.46%</b>	<b>0.44%</b>	<b>27.96%</b>	<b>27.90%</b>	<b>1.02%</b>	<b>28.20%</b>	
<b>Total</b>	<b>395,281.60</b>	<b>\$190,177.61</b>	<b>1,127</b>	<b>1,845,098.55</b>	<b>\$1,261,783.86</b>	<b>3,727</b>	<b>\$1,191,219.73</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.