

# Energy Efficiency Program Activity by Town

Town Name: BREWSTER  
 Program Period: 2018  
 Current Dates: 9/1/2018 - 9/30/2018  
 Cumulative Dates: 1/1/2018 - 9/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	9,874.36	\$6,746.29	4	47,032.34	\$32,559.79	21	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	37,689.00	\$28,618.29	18	38,765.00	\$30,395.29	23	\$0.00	0.00%
Residential Home Energy Services - Measures	28,755.00	\$36,806.93	42	327,279.40	\$422,011.66	330	\$644,738.55	65.45%
Residential Home Energy Services - RCS	0.00	\$6,536.49	29	0.00	\$68,602.98	244	\$82,820.78	82.83%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	15,746.20	\$9,994.00	32	71,265.60	\$47,780.50	112	\$0.00	0.00%
Residential Consumer Products	14,743.00	\$3,550.00	46	85,784.00	\$16,265.00	210	\$0.00	0.00%
Residential Lighting	39,596.40	\$3,584.00	153	435,140.80	\$39,424.29	1,618	\$0.00	0.00%
Residential HEAT Loan	0.00	\$325.00	6	0.00	\$57,682.82	50	\$0.00	0.00%
<b>Res Subtotal</b>	<b>146,403.96</b>	<b>\$96,161.00</b>	<b>330.00</b>	<b>1,005,267.14</b>	<b>\$714,722.33</b>	<b>2,608</b>	<b>\$727,559.32</b>	
<b>Res % of Total</b>	<b>41.10%</b>	<b>31.80%</b>	<b>96.77%</b>	<b>69.34%</b>	<b>66.70%</b>	<b>97.75%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	4,280.70	\$4,605.72	4	25,324.50	\$28,311.67	23	\$127,753.11	22.16%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	388.30	\$257.72	1	\$0.00	0.00%
<b>LI Subtotal</b>	<b>4,280.70</b>	<b>\$4,605.72</b>	<b>4.00</b>	<b>25,712.80</b>	<b>\$28,569.39</b>	<b>24</b>	<b>\$127,753.11</b>	
<b>LI % of Total</b>	<b>1.20%</b>	<b>1.52%</b>	<b>1.17%</b>	<b>1.77%</b>	<b>2.67%</b>	<b>0.90%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	44,245.00	\$15,823.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$2,130.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	5,271.00	\$2,100.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	13,475.98	\$4,108.33	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$275.00	1	0.00	\$1,250.00	3	\$87,723.26	1.42%
C&I Existing Building Retrofit - Municipal	196,881.98	\$194,496.12	3	240,833.34	\$228,646.87	4	\$0.00	0.00%
C&I Small Business	8,620.44	\$6,869.78	3	112,014.55	\$74,017.33	17	\$248,184.04	29.82%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	2,997.14	\$239.00	7	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>205,502.42</b>	<b>\$201,640.90</b>	<b>7.00</b>	<b>418,837.02</b>	<b>\$328,314.53</b>	<b>36</b>	<b>\$335,907.30</b>	
<b>C&amp;I % of Total</b>	<b>57.70%</b>	<b>66.68%</b>	<b>2.05%</b>	<b>28.89%</b>	<b>30.64%</b>	<b>1.35%</b>	<b>28.20%</b>	
<b>Total</b>	<b>356,187.08</b>	<b>\$302,407.62</b>	<b>341</b>	<b>1,449,816.95</b>	<b>\$1,071,606.25</b>	<b>2,668</b>	<b>\$1,191,219.73</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.