

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2018
 Current Dates: 9/1/2018 - 9/30/2018
 Cumulative Dates: 1/1/2018 - 9/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	174,741.57	\$82,613.10	88	724,454.25	\$336,662.36	261	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	108,822.30	\$96,715.15	54	434,400.50	\$276,051.98	320	\$0.00	0.00%
Residential Home Energy Services - Measures	913,335.40	\$1,234,519.45	1,112	7,285,762.51	\$9,762,720.14	7,282	\$15,242,046.00	64.05%
Residential Home Energy Services - RCS	0.00	\$158,415.22	732	0.00	\$1,331,611.51	4,887	\$1,957,938.00	68.01%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	282,617.30	\$198,162.00	525	1,148,791.90	\$800,186.00	1,732	\$0.00	0.00%
Residential Consumer Products	252,562.50	\$48,939.41	865	1,381,956.50	\$285,795.28	3,228	\$0.00	0.00%
Residential Lighting	1,591,755.50	\$127,906.65	9,097	24,493,871.50	\$1,867,999.96	114,740	\$0.00	0.00%
Residential HEAT Loan	0.00	\$6,075.00	121	0.00	\$962,754.32	1,077	\$0.00	0.00%
Res Subtotal	3,323,834.57	\$1,953,345.98	12,594.00	35,469,237.16	\$15,623,781.55	133,527	\$17,199,984.00	
Res % of Total	61.55%	58.88%	96.23%	77.71%	71.93%	98.06%	61.08%	
Low-Income Single Family Retrofit	102,621.50	\$143,692.59	114	835,378.20	\$917,383.44	741	\$3,020,168.00	30.38%
Low-Income Multi-Family Retrofit	25,932.60	\$10,518.53	70	638,202.77	\$588,150.60	632	\$0.00	0.00%
LI Subtotal	128,554.10	\$154,211.12	184.00	1,473,580.97	\$1,505,534.04	1,373	\$3,020,168.00	
LI % of Total	2.38%	4.65%	1.41%	3.23%	6.93%	1.01%	10.72%	
C&I New Buildings & Major Renovations	136.66	\$7,242.92	4	90,975.32	\$91,577.76	16	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	107,024.00	\$25,677.01	4	258,255.00	\$78,661.11	10	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	18,540.00	\$6,000.00	1	62,253.18	\$24,673.00	27	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	20,926.00	\$7,807.00	6	\$0.00	0.00%
C&I Upstream HVAC	42,034.64	\$9,374.67	4	208,113.51	\$60,309.84	53	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	222,201.52	\$69,795.37	7	1,018,141.40	\$214,087.99	20	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	292,276.38	\$199,353.43	41	966,981.82	\$551,443.81	92	\$2,073,836.00	26.59%
C&I Existing Building Retrofit - Municipal	405,048.06	\$385,949.67	30	1,354,461.28	\$1,208,571.86	68	\$0.00	0.00%
C&I Small Business	694,693.22	\$467,700.47	169	2,695,449.82	\$1,963,941.69	549	\$5,867,235.00	33.47%
C&I Multifamily Retrofit	31,865.00	\$9,864.36	7	200,708.00	\$156,126.66	21	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	133,693.52	\$29,081.84	43	1,823,243.83	\$235,365.35	411	\$0.00	0.00%
C&I Subtotal	1,947,513.00	\$1,210,039.74	310.00	8,699,509.17	\$4,592,566.07	1,273	\$7,941,071.00	
C&I % of Total	36.07%	36.47%	2.37%	19.06%	21.14%	0.93%	28.20%	
Total	5,399,901.67	\$3,317,596.84	13,088	45,642,327.29	\$21,721,881.66	136,173	\$28,161,223.00	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.