

# Energy Efficiency Program Activity by Town

Town Name: CHATHAM  
 Program Period: 2018  
 Current Dates: 8/1/2018 - 8/31/2018  
 Cumulative Dates: 1/1/2018 - 8/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	2,343.60	\$349.99	1	11,070.22	\$6,562.41	9	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	8,673.30	\$3,432.13	9	\$0.00	0.00%
Residential Home Energy Services - Measures	36,997.40	\$49,118.11	42	276,678.90	\$311,714.46	222	\$402,390.01	77.47%
Residential Home Energy Services - RCS	0.00	\$6,985.00	30	0.00	\$41,365.32	159	\$51,689.56	80.03%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,871.80	\$2,559.50	6	30,660.50	\$19,949.50	39	\$0.00	0.00%
Residential Consumer Products	10,704.40	\$1,716.00	33	47,928.40	\$11,458.50	87	\$0.00	0.00%
Residential Lighting	283,799.00	\$23,397.80	1,139	1,512,816.40	\$96,522.50	5,979	\$0.00	0.00%
Residential HEAT Loan	0.00	\$105.00	3	0.00	\$19,879.38	20	\$0.00	0.00%
<b>Res Subtotal</b>	<b>336,716.20</b>	<b>\$84,231.40</b>	<b>1,254.00</b>	<b>1,887,827.72</b>	<b>\$510,884.20</b>	<b>6,524</b>	<b>\$454,079.58</b>	
<b>Res % of Total</b>	<b>96.22%</b>	<b>90.72%</b>	<b>99.68%</b>	<b>93.26%</b>	<b>87.72%</b>	<b>99.47%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	12,022.54	\$9,570.18	9	\$79,732.44	12.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	2,785.20	\$2,769.04	2	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>14,807.74</b>	<b>\$12,339.22</b>	<b>11</b>	<b>\$79,732.44</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.73%</b>	<b>2.12%</b>	<b>0.17%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	762.00	\$400.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	23,409.20	\$22,912.12	3	\$54,749.27	41.85%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	13,233.01	\$8,613.66	4	63,497.64	\$32,947.46	13	\$154,895.00	21.27%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	34,044.43	\$2,917.13	7	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>13,233.01</b>	<b>\$8,613.66</b>	<b>4.00</b>	<b>121,713.27</b>	<b>\$59,176.71</b>	<b>24</b>	<b>\$209,644.27</b>	
<b>C&amp;I % of Total</b>	<b>3.78%</b>	<b>9.28%</b>	<b>0.32%</b>	<b>6.01%</b>	<b>10.16%</b>	<b>0.37%</b>	<b>28.20%</b>	
<b>Total</b>	<b>349,949.21</b>	<b>\$92,845.06</b>	<b>1,258</b>	<b>2,024,348.73</b>	<b>\$582,400.13</b>	<b>6,559</b>	<b>\$743,456.29</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.