

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2018
 Current Dates: 7/1/2018 - 7/31/2018
 Cumulative Dates: 1/1/2018 - 7/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	1,471.95	\$768.98	3	20,919.53	\$13,482.69	14	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	1,076.00	\$1,777.00	5	\$0.00	0.00%
Residential Home Energy Services - Measures	57,227.60	\$79,285.52	90	265,793.60	\$312,068.03	271	\$644,738.55	48.40%
Residential Home Energy Services - RCS	0.00	\$9,082.66	38	0.00	\$53,721.49	199	\$82,820.78	64.86%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	11,978.00	\$9,437.00	21	48,896.40	\$32,713.50	72	\$0.00	0.00%
Residential Consumer Products	30,471.00	\$5,090.00	53	54,164.00	\$9,822.50	109	\$0.00	0.00%
Residential Lighting	153,086.00	\$14,851.05	684	274,078.40	\$24,993.54	1,080	\$0.00	0.00%
Residential HEAT Loan	0.00	\$16,610.20	13	0.00	\$57,112.82	38	\$0.00	0.00%
Res Subtotal	254,234.55	\$135,125.41	902.00	664,927.93	\$505,691.57	1,788	\$727,559.32	
Res % of Total	94.67%	93.70%	99.01%	75.92%	79.48%	97.33%	61.08%	
Low-Income Single Family Retrofit	6,523.20	\$4,629.88	7	20,416.60	\$16,900.23	20	\$127,753.11	13.23%
Low-Income Multi-Family Retrofit	388.30	\$257.72	1	388.30	\$257.72	1	\$0.00	0.00%
LI Subtotal	6,911.50	\$4,887.60	8.00	20,804.90	\$17,157.95	21	\$127,753.11	
LI % of Total	2.57%	3.39%	0.88%	2.38%	2.70%	1.14%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	44,245.00	\$15,823.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$2,130.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	5,271.00	\$2,100.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	13,475.98	\$4,108.33	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$975.00	2	\$87,723.26	1.11%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	43,951.36	\$34,150.75	3	\$0.00	0.00%
C&I Small Business	7,414.78	\$4,194.67	1	80,417.16	\$53,891.99	12	\$248,184.04	21.71%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	2,679.92	\$209.00	6	\$0.00	0.00%
C&I Subtotal	7,414.78	\$4,194.67	1.00	190,040.42	\$113,388.07	28	\$335,907.30	
C&I % of Total	2.76%	2.91%	0.11%	21.70%	17.82%	1.52%	28.20%	
Total	268,560.83	\$144,207.68	911	875,773.25	\$636,237.59	1,837	\$1,191,219.73	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.