

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2018
 Current Dates: 6/1/2018 - 6/30/2018
 Cumulative Dates: 1/1/2018 - 6/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	1,367.75	\$2,074.80	2	19,447.58	\$12,713.71	11	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	1,076.00	\$1,777.00	5	\$0.00	0.00%
Residential Home Energy Services - Measures	37,333.70	\$38,967.75	47	208,357.00	\$232,782.51	212	\$644,738.55	36.10%
Residential Home Energy Services - RCS	0.00	\$6,245.00	28	0.00	\$44,638.83	172	\$82,820.78	53.90%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	8,759.80	\$5,215.00	18	36,918.40	\$23,276.50	52	\$0.00	0.00%
Residential Consumer Products	1,276.00	\$235.00	6	23,693.00	\$4,732.50	59	\$0.00	0.00%
Residential Lighting	87,166.80	\$6,842.49	285	120,992.40	\$10,142.49	396	\$0.00	0.00%
Residential HEAT Loan	0.00	\$9,285.28	16	0.00	\$40,502.62	35	\$0.00	0.00%
Res Subtotal	135,904.05	\$68,865.32	402.00	410,484.38	\$370,566.16	942	\$727,559.32	
Res % of Total	74.40%	78.92%	98.29%	67.62%	75.31%	95.63%	61.08%	
Low-Income Single Family Retrofit	1,716.20	\$2,264.27	3	13,893.40	\$12,270.35	15	\$127,753.11	9.60%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	1,716.20	\$2,264.27	3.00	13,893.40	\$12,270.35	15	\$127,753.11	
LI % of Total	0.94%	2.59%	0.73%	2.29%	2.49%	1.52%	10.72%	
C&I New Buildings & Major Renovations	44,245.00	\$15,823.00	1	44,245.00	\$15,823.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$2,130.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	5,271.00	\$2,100.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	13,475.98	\$4,108.33	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$275.00	1	0.00	\$975.00	2	\$87,723.26	1.11%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	43,951.36	\$34,150.75	3	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	73,002.37	\$49,697.32	12	\$248,184.04	20.02%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	812.71	\$30.00	2	2,679.92	\$209.00	6	\$0.00	0.00%
C&I Subtotal	45,057.71	\$16,128.00	4.00	182,625.64	\$109,193.40	28	\$335,907.30	
C&I % of Total	24.67%	18.48%	0.98%	30.09%	22.19%	2.84%	28.20%	
Total	182,677.96	\$87,257.59	409	607,003.42	\$492,029.91	985	\$1,191,219.73	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.