

# Energy Efficiency Program Activity by Town

Town Name: BREWSTER  
 Program Period: 2018  
 Current Dates: 5/1/2018 - 5/31/2018  
 Cumulative Dates: 1/1/2018 - 5/31/2018

| Program Initiative                                | Current Period     |                     |               | Cumulative Period  |                     |               |                       |                    |
|---|--------------------|---------------------|---------------|--------------------|---------------------|---------------|-----------------------|--------------------|
|   | Annual kWh Savings | Actual Expenditures | Participants  | Annual kWh Savings | Actual Expenditures | Participants  | Budget                | Actual % of Budget |
| Residential New Construction                      | 0.00               | \$0.00              | 0             | 18,079.83          | \$10,638.91         | 9             | \$0.00                | 0.00%              |
| Residential New Construction (Low-Income)         | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%              |
| Residential Multi-Family Retrofit                 | 0.00               | \$570.00            | 1             | 1,076.00           | \$1,777.00          | 5             | \$0.00                | 0.00%              |
| Residential Home Energy Services - Measures       | 40,166.80          | \$34,423.08         | 43            | 171,023.30         | \$193,814.76        | 177           | \$644,738.55          | 30.06%             |
| Residential Home Energy Services - RCS            | 0.00               | \$9,575.00          | 41            | 0.00               | \$38,393.83         | 153           | \$82,820.78           | 46.36%             |
| Residential Behavior/Feedback Program             | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%              |
| Residential Heating & Cooling Equipment           | 6,551.60           | \$3,977.00          | 11            | 28,158.60          | \$18,061.50         | 34            | \$0.00                | 0.00%              |
| Residential Consumer Products                     | 10,623.00          | \$1,565.00          | 21            | 22,417.00          | \$4,497.50          | 54            | \$0.00                | 0.00%              |
| Residential Lighting                              | 0.00               | \$0.00              | 0             | 33,825.60          | \$3,300.00          | 111           | \$0.00                | 0.00%              |
| Residential HEAT Loan                             | 0.00               | \$11,493.34         | 10            | 0.00               | \$31,217.34         | 23            | \$0.00                | 0.00%              |
| <b>Res Subtotal</b>                               | <b>57,341.40</b>   | <b>\$61,603.42</b>  | <b>127.00</b> | <b>274,580.33</b>  | <b>\$301,700.84</b> | <b>566</b>    | <b>\$727,559.32</b>   |                    |
| <b>Res % of Total</b>                             | <b>79.97%</b>      | <b>90.07%</b>       | <b>90.71%</b> | <b>64.71%</b>      | <b>74.54%</b>       | <b>93.86%</b> | <b>61.08%</b>         |                    |
| Low-Income Single Family Retrofit                 | 3,960.30           | \$1,609.78          | 4             | 12,177.20          | \$10,006.08         | 13            | \$127,753.11          | 7.83%              |
| Low-Income Multi-Family Retrofit                  | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%              |
| <b>LI Subtotal</b>                                | <b>3,960.30</b>    | <b>\$1,609.78</b>   | <b>4.00</b>   | <b>12,177.20</b>   | <b>\$10,006.08</b>  | <b>13</b>     | <b>\$127,753.11</b>   |                    |
| <b>LI % of Total</b>                              | <b>5.52%</b>       | <b>2.35%</b>        | <b>2.86%</b>  | <b>2.87%</b>       | <b>2.47%</b>        | <b>2.16%</b>  | <b>10.72%</b>         |                    |
| C&I New Buildings & Major Renovations             | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%              |
| C&I New Buildings & Major Renovations - Municipal | 0.00               | \$1,298.00          | 1             | 0.00               | \$2,130.00          | 1             | \$0.00                | 0.00%              |
| C&I Initial Purchase & End of Useful Life         | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%              |
| C&I Upstream Food Services                        | 0.00               | \$0.00              | 0             | 5,271.00           | \$2,100.00          | 1             | \$0.00                | 0.00%              |
| C&I Upstream HVAC                                 | 0.00               | \$0.00              | 0             | 13,475.98          | \$4,108.33          | 2             | \$0.00                | 0.00%              |
| C&I Existing Building Retrofit - LARGE            | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%              |
| C&I Existing Building Retrofit - MEDIUM           | 0.00               | \$0.00              | 0             | 0.00               | \$700.00            | 1             | \$87,723.26           | 0.80%              |
| C&I Existing Building Retrofit - Municipal        | 0.00               | \$854.90            | 2             | 43,951.36          | \$34,150.75         | 3             | \$0.00                | 0.00%              |
| C&I Small Business                                | 8,981.34           | \$2,902.45          | 5             | 73,002.37          | \$49,697.32         | 12            | \$248,184.04          | 20.02%             |
| C&I Multifamily Retrofit                          | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%              |
| C&I Multifamily - Municipal                       | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%              |
| C&I Upstream Lighting                             | 1,418.40           | \$126.00            | 1             | 1,867.21           | \$179.00            | 4             | \$0.00                | 0.00%              |
| <b>C&amp;I Subtotal</b>                           | <b>10,399.74</b>   | <b>\$5,181.35</b>   | <b>9.00</b>   | <b>137,567.93</b>  | <b>\$93,065.40</b>  | <b>24</b>     | <b>\$335,907.30</b>   |                    |
| <b>C&amp;I % of Total</b>                         | <b>14.50%</b>      | <b>7.58%</b>        | <b>6.43%</b>  | <b>32.42%</b>      | <b>22.99%</b>       | <b>3.98%</b>  | <b>28.20%</b>         |                    |
| <b>Total</b>                                      | <b>71,701.44</b>   | <b>\$68,394.55</b>  | <b>140</b>    | <b>424,325.46</b>  | <b>\$404,772.32</b> | <b>603</b>    | <b>\$1,191,219.73</b> |                    |

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.