

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2018
 Current Dates: 5/1/2018 - 5/31/2018
 Cumulative Dates: 1/1/2018 - 5/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	251.59	\$3,198.26	1	221,543.75	\$113,264.77	98	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	126,873.50	\$77,337.18	47	225,581.60	\$150,011.11	217	\$0.00	0.00%
Residential Home Energy Services - Measures	823,867.50	\$1,080,458.24	1,038	3,337,999.90	\$4,387,738.65	3,902	\$15,242,046.00	28.79%
Residential Home Energy Services - RCS	0.00	\$157,300.00	727	0.00	\$726,112.24	2,913	\$1,957,938.00	37.09%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	87,910.00	\$59,701.00	141	466,180.90	\$331,842.50	592	\$0.00	0.00%
Residential Consumer Products	115,892.00	\$16,665.00	231	393,250.50	\$85,552.72	811	\$0.00	0.00%
Residential Lighting	2,328.00	\$153.60	12	8,521,151.30	\$567,118.33	34,885	\$0.00	0.00%
Residential HEAT Loan	0.00	\$214,897.69	224	0.00	\$592,350.38	594	\$0.00	0.00%
Res Subtotal	1,157,122.59	\$1,609,710.97	2,421.00	13,165,707.95	\$6,953,990.70	44,012	\$17,199,984.00	
Res % of Total	55.81%	73.27%	85.28%	71.81%	70.09%	96.66%	61.08%	
Low-Income Single Family Retrofit	88,672.56	\$91,436.74	70	452,330.76	\$465,052.99	431	\$3,020,168.00	15.40%
Low-Income Multi-Family Retrofit	81,611.59	\$85,482.03	143	456,013.90	\$445,060.76	420	\$0.00	0.00%
LI Subtotal	170,284.15	\$176,918.77	213.00	908,344.66	\$910,113.75	851	\$3,020,168.00	
LI % of Total	8.21%	8.05%	7.50%	4.95%	9.17%	1.87%	10.72%	
C&I New Buildings & Major Renovations	204.99	\$8,346.10	3	22,971.99	\$42,791.35	11	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	145,802.00	\$38,090.85	6	151,231.00	\$46,398.60	8	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	3,150.00	\$1,000.00	5	42,517.18	\$12,125.75	25	\$0.00	0.00%
C&I Upstream Food Services	1,791.00	\$275.00	1	8,723.00	\$2,425.00	3	\$0.00	0.00%
C&I Upstream HVAC	10,105.44	\$3,454.17	5	109,405.52	\$32,842.01	36	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	18,553.40	\$9,649.99	3	611,091.48	\$105,354.37	11	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	106,615.65	\$63,303.40	13	361,719.55	\$213,803.49	45	\$2,073,836.00	10.31%
C&I Existing Building Retrofit - Municipal	23,816.78	\$25,013.21	7	629,855.64	\$510,466.74	36	\$0.00	0.00%
C&I Small Business	360,794.98	\$247,884.91	126	1,105,525.01	\$821,165.30	280	\$5,867,235.00	14.00%
C&I Multifamily Retrofit	6,443.00	\$7,790.79	3	168,580.00	\$145,343.20	11	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	68,626.53	\$5,400.68	33	1,047,190.15	\$125,151.82	204	\$0.00	0.00%
C&I Subtotal	745,903.77	\$410,209.10	205.00	4,258,810.54	\$2,057,867.63	670	\$7,941,071.00	
C&I % of Total	35.98%	18.67%	7.22%	23.23%	20.74%	1.47%	28.20%	
Total	2,073,310.51	\$2,196,838.84	2,839	18,332,863.15	\$9,921,972.08	45,533	\$28,161,223.00	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.