

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2018
 Current Dates: 4/1/2018 - 4/30/2018
 Cumulative Dates: 1/1/2018 - 4/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	8,582.49	\$3,840.11	3	18,079.83	\$10,638.91	9	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	772.00	\$472.00	2	1,076.00	\$1,207.00	4	\$0.00	0.00%
Residential Home Energy Services - Measures	30,048.90	\$24,726.34	33	130,856.50	\$159,391.68	147	\$644,738.55	24.72%
Residential Home Energy Services - RCS	0.00	\$11,390.00	55	0.00	\$28,818.83	121	\$82,820.78	34.80%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	5,408.00	\$2,646.00	5	21,607.00	\$14,084.50	24	\$0.00	0.00%
Residential Consumer Products	4,188.00	\$857.50	18	11,794.00	\$2,932.50	33	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	33,825.60	\$3,300.00	111	\$0.00	0.00%
Residential HEAT Loan	0.00	\$695.00	9	0.00	\$19,724.00	20	\$0.00	0.00%
Res Subtotal	48,999.39	\$44,626.95	125.00	217,238.93	\$240,097.42	469	\$727,559.32	
Res % of Total	48.40%	61.75%	91.91%	61.61%	71.38%	94.37%	61.08%	
Low-Income Single Family Retrofit	3,952.80	\$2,260.14	3	8,216.90	\$8,396.30	9	\$127,753.11	6.57%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	3,952.80	\$2,260.14	3.00	8,216.90	\$8,396.30	9	\$127,753.11	
LI % of Total	3.90%	3.13%	2.21%	2.33%	2.50%	1.81%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$742.25	1	0.00	\$832.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	5,271.00	\$2,100.00	1	\$0.00	0.00%
C&I Upstream HVAC	13,475.98	\$4,108.33	2	13,475.98	\$4,108.33	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$700.00	1	\$87,723.26	0.80%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	43,951.36	\$33,295.85	2	\$0.00	0.00%
C&I Small Business	34,643.70	\$20,515.31	4	64,021.04	\$46,794.87	9	\$248,184.04	18.85%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	158.61	\$15.00	1	448.81	\$53.00	3	\$0.00	0.00%
C&I Subtotal	48,278.29	\$25,380.89	8.00	127,168.19	\$87,884.05	19	\$335,907.30	
C&I % of Total	47.69%	35.12%	5.88%	36.06%	26.13%	3.82%	28.20%	
Total	101,230.48	\$72,267.98	136	352,624.02	\$336,377.77	497	\$1,191,219.73	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.