

# Energy Efficiency Program Activity by Town

Town Name: CHATHAM  
 Program Period: 2018  
 Current Dates: 2/1/2018 - 2/28/2018  
 Cumulative Dates: 1/1/2018 - 2/28/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$1,975.68	6	0.00	\$1,975.68	6	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	273.00	\$321.85	1	4,359.20	\$1,292.52	2	\$0.00	0.00%
Residential Home Energy Services - Measures	31,793.70	\$46,764.45	32	57,976.40	\$80,850.72	65	\$402,390.01	20.09%
Residential Home Energy Services - RCS	0.00	\$3,915.00	22	0.00	\$8,865.00	41	\$51,689.56	17.15%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,894.00	\$717.00	3	4,012.80	\$2,230.50	7	\$0.00	0.00%
Residential Consumer Products	2,295.00	\$200.00	4	13,452.30	\$5,407.00	16	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$6,729.30	5	\$0.00	0.00%
<b>Res Subtotal</b>	<b>36,255.70</b>	<b>\$53,893.98</b>	<b>68.00</b>	<b>79,800.70</b>	<b>\$107,350.72</b>	<b>142</b>	<b>\$454,079.58</b>	
<b>Res % of Total</b>	<b>94.05%</b>	<b>97.96%</b>	<b>95.77%</b>	<b>90.92%</b>	<b>97.79%</b>	<b>95.95%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	2,293.00	\$844.94	2	2,293.00	\$844.94	2	\$79,732.44	1.06%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>2,293.00</b>	<b>\$844.94</b>	<b>2.00</b>	<b>2,293.00</b>	<b>\$844.94</b>	<b>2</b>	<b>\$79,732.44</b>	
<b>LI % of Total</b>	<b>5.95%</b>	<b>1.54%</b>	<b>2.82%</b>	<b>2.61%</b>	<b>0.77%</b>	<b>1.35%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$275.00	1	0.00	\$585.44	2	\$54,749.27	1.07%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$275.00	1	\$154,895.00	0.18%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	5,673.60	\$720.00	1	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$275.00</b>	<b>1.00</b>	<b>5,673.60</b>	<b>\$1,580.44</b>	<b>4</b>	<b>\$209,644.27</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.50%</b>	<b>1.41%</b>	<b>6.46%</b>	<b>1.44%</b>	<b>2.70%</b>	<b>28.20%</b>	
<b>Total</b>	<b>38,548.70</b>	<b>\$55,013.92</b>	<b>71</b>	<b>87,767.30</b>	<b>\$109,776.10</b>	<b>148</b>	<b>\$743,456.29</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.