

# Energy Efficiency Program Activity by Town

Town Name: CHATHAM  
 Program Period: 2018  
 Current Dates: 1/1/2018 - 1/31/2018  
 Cumulative Dates: 1/1/2018 - 1/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	4,086.20	\$970.67	2	4,086.20	\$970.67	2	\$0.00	0.00%
Residential Home Energy Services - Measures	26,182.70	\$34,086.27	34	26,182.70	\$34,086.27	34	\$402,390.01	8.47%
Residential Home Energy Services - RCS	0.00	\$4,950.00	20	0.00	\$4,950.00	20	\$51,689.56	9.58%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,118.80	\$1,513.50	4	2,118.80	\$1,513.50	4	\$0.00	0.00%
Residential Consumer Products	11,157.30	\$5,207.00	13	11,157.30	\$5,207.00	13	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$6,729.30	5	0.00	\$6,729.30	5	\$0.00	0.00%
<b>Res Subtotal</b>	<b>43,545.00</b>	<b>\$53,456.74</b>	<b>78.00</b>	<b>43,545.00</b>	<b>\$53,456.74</b>	<b>78</b>	<b>\$454,079.58</b>	
<b>Res % of Total</b>	<b>88.47%</b>	<b>97.62%</b>	<b>96.30%</b>	<b>88.47%</b>	<b>97.62%</b>	<b>96.30%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$79,732.44	0.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$79,732.44</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$310.44	1	0.00	\$310.44	1	\$54,749.27	0.57%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$275.00	1	0.00	\$275.00	1	\$154,895.00	0.18%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	5,673.60	\$720.00	1	5,673.60	\$720.00	1	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>5,673.60</b>	<b>\$1,305.44</b>	<b>3.00</b>	<b>5,673.60</b>	<b>\$1,305.44</b>	<b>3</b>	<b>\$209,644.27</b>	
<b>C&amp;I % of Total</b>	<b>11.53%</b>	<b>2.38%</b>	<b>3.70%</b>	<b>11.53%</b>	<b>2.38%</b>	<b>3.70%</b>	<b>28.20%</b>	
<b>Total</b>	<b>49,218.60</b>	<b>\$54,762.18</b>	<b>81</b>	<b>49,218.60</b>	<b>\$54,762.18</b>	<b>81</b>	<b>\$743,456.29</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.