

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2018
 Current Dates: 1/1/2018 - 1/31/2018
 Cumulative Dates: 1/1/2018 - 1/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	33,408.50	\$19,433.52	28	33,408.50	\$19,433.52	28	\$0.00	0.00%
Residential Home Energy Services - Measures	514,774.80	\$801,174.19	836	514,774.80	\$801,174.19	836	\$15,242,046.00	5.26%
Residential Home Energy Services - RCS	0.00	\$118,465.00	542	0.00	\$118,465.00	542	\$1,957,938.00	6.05%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	208,470.70	\$149,580.50	280	208,470.70	\$149,580.50	280	\$0.00	0.00%
Residential Consumer Products	131,523.30	\$40,129.66	274	131,523.30	\$40,129.66	274	\$0.00	0.00%
Residential Lighting	1,746,901.00	\$151,302.88	8,418	1,746,901.00	\$151,302.88	8,418	\$0.00	0.00%
Residential HEAT Loan	0.00	\$215,822.64	202	0.00	\$215,822.64	202	\$0.00	0.00%
Res Subtotal	2,635,078.30	\$1,495,908.39	10,580.00	2,635,078.30	\$1,495,908.39	10,580	\$17,199,984.00	
Res % of Total	73.55%	73.22%	96.13%	73.55%	73.22%	96.13%	61.08%	
Low-Income Single Family Retrofit	78,678.80	\$81,426.42	92	78,678.80	\$81,426.42	92	\$3,020,168.00	2.70%
Low-Income Multi-Family Retrofit	223,181.50	\$187,469.84	217	223,181.50	\$187,469.84	217	\$0.00	0.00%
LI Subtotal	301,860.30	\$268,896.26	309.00	301,860.30	\$268,896.26	309	\$3,020,168.00	
LI % of Total	8.43%	13.16%	2.81%	8.43%	13.16%	2.81%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$13,805.50	4	0.00	\$13,805.50	4	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$952.25	1	0.00	\$952.25	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$7,445.50	2	0.00	\$7,445.50	2	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	23,529.23	\$7,890.84	9	23,529.23	\$7,890.84	9	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	9,292.08	\$2,201.25	2	9,292.08	\$2,201.25	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	1,640.18	\$6,645.01	6	1,640.18	\$6,645.01	6	\$2,073,836.00	0.32%
C&I Existing Building Retrofit - Municipal	96,567.60	\$100,642.91	3	96,567.60	\$100,642.91	3	\$0.00	0.00%
C&I Small Business	97,904.23	\$81,605.55	33	97,904.23	\$81,605.55	33	\$5,867,235.00	1.39%
C&I Multifamily Retrofit	257.00	\$2,411.18	2	257.00	\$2,411.18	2	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	416,421.49	\$54,523.00	55	416,421.49	\$54,523.00	55	\$0.00	0.00%
C&I Subtotal	645,611.81	\$278,122.99	117.00	645,611.81	\$278,122.99	117	\$7,941,071.00	
C&I % of Total	18.02%	13.61%	1.06%	18.02%	13.61%	1.06%	28.20%	
Total	3,582,550.41	\$2,042,927.64	11,006	3,582,550.41	\$2,042,927.64	11,006	\$28,161,223.00	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.