

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2016
 Current Dates: 12/1/2016 - 12/31/2016
 Cumulative Dates: 1/1/2016 - 12/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	8,129.43	\$8,151.60	3	71,411.49	\$55,109.18	23	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	74,452.20	\$40,727.91	46	244,767.70	\$132,081.73	122	\$0.00	0.00%
Residential Home Energy Services - Measures	27,552.20	\$43,985.04	35	430,839.80	\$460,651.62	290	\$539,462.39	85.39%
Residential Home Energy Services - RCS	0.00	\$5,095.00	24	0.00	\$52,830.00	191	\$71,096.21	74.31%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	11,730.60	\$7,139.00	12	120,719.30	\$74,277.50	141	\$0.00	0.00%
Residential Consumer Products	5,919.00	\$585.00	12	35,974.00	\$4,634.97	101	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	786.00	\$63.75	3	\$0.00	0.00%
Residential HEAT Loan	0.00	\$220.00	3	0.00	\$30,065.50	36	\$0.00	0.00%
Res Subtotal	127,783.43	\$105,903.55	135.00	904,498.29	\$809,714.25	907	\$610,558.60	
Res % of Total	75.31%	85.10%	87.66%	58.97%	80.62%	90.52%	63.78%	
Low-Income Single Family Retrofit	9,732.89	\$9,435.54	6	84,833.02	\$120,764.49	39	\$115,522.84	104.54%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	8,145.80	\$3,644.50	3	\$0.00	0.00%
LI Subtotal	9,732.89	\$9,435.54	6.00	92,978.82	\$124,408.99	42	\$115,522.84	
LI % of Total	5.74%	7.58%	3.90%	6.06%	12.39%	4.19%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$50.00	1	0.00	\$1,675.00	2	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	7,268.23	\$971.20	1	7,268.23	\$971.20	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	3,921.00	\$1,152.04	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$145,193.64	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$2,400.00	4	0.00	\$2,400.00	4	\$0.00	0.00%
C&I Small Business	2,537.81	\$2,291.31	2	11,390.81	\$9,721.33	8	\$85,968.20	11.31%
C&I Multifamily Retrofit	6,156.00	\$1,395.00	1	28,759.00	\$21,508.78	5	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	16,197.02	\$2,000.00	4	485,116.75	\$32,748.00	32	\$0.00	0.00%
C&I Subtotal	32,159.06	\$9,107.51	13.00	536,455.79	\$70,176.35	53	\$231,161.84	
C&I % of Total	18.95%	7.32%	8.44%	34.97%	6.99%	5.29%	24.15%	
Total	169,675.37	\$124,446.60	154	1,533,932.90	\$1,004,299.59	1,002	\$957,243.29	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.