

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2016
 Current Dates: 11/1/2016 - 11/30/2016
 Cumulative Dates: 1/1/2016 - 11/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	3,073.83	\$2,688.29	1	63,282.06	\$46,957.58	20	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	64,062.40	\$38,695.48	36	170,315.50	\$91,353.82	94	\$0.00	0.00%
Residential Home Energy Services - Measures	60,959.10	\$72,604.02	60	404,342.20	\$422,261.04	266	\$539,462.39	78.27%
Residential Home Energy Services - RCS	0.00	\$7,805.00	37	0.00	\$47,735.00	175	\$71,096.21	67.14%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	12,947.00	\$8,149.00	13	108,988.70	\$67,138.50	130	\$0.00	0.00%
Residential Consumer Products	1,197.00	\$255.00	6	30,055.00	\$4,049.97	89	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	786.00	\$63.75	3	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,351.32	5	0.00	\$29,845.50	34	\$0.00	0.00%
Res Subtotal	142,239.33	\$132,548.11	158.00	777,769.46	\$709,405.16	811	\$610,558.60	
Res % of Total	98.37%	90.95%	97.53%	56.97%	80.12%	90.92%	63.78%	
Low-Income Single Family Retrofit	2,351.00	\$12,949.02	3	75,100.13	\$111,328.95	35	\$115,522.84	96.37%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	8,145.80	\$3,644.50	3	\$0.00	0.00%
LI Subtotal	2,351.00	\$12,949.02	3.00	83,245.93	\$114,973.45	38	\$115,522.84	
LI % of Total	1.63%	8.88%	1.85%	6.10%	12.98%	4.26%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$245.00	1	0.00	\$1,625.00	2	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	3,921.00	\$1,152.04	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$145,193.64	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	8,853.00	\$7,430.02	7	\$85,968.20	8.64%
C&I Multifamily Retrofit	0.00	\$0.00	0	22,603.00	\$20,113.78	5	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	468,919.73	\$30,748.00	28	\$0.00	0.00%
C&I Subtotal	0.00	\$245.00	1.00	504,296.73	\$61,068.84	43	\$231,161.84	
C&I % of Total	0.00%	0.17%	0.62%	36.94%	6.90%	4.82%	24.15%	
Total	144,590.33	\$145,742.13	162	1,365,312.12	\$885,447.45	892	\$957,243.29	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.