

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2016
 Current Dates: 10/1/2016 - 10/31/2016
 Cumulative Dates: 1/1/2016 - 10/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	23,409.33	\$19,215.01	7	60,208.23	\$44,269.29	19	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	107,623.10	\$52,927.68	59	\$0.00	0.00%
Residential Home Energy Services - Measures	26,651.10	\$33,841.12	27	343,383.10	\$346,713.60	230	\$539,462.39	64.27%
Residential Home Energy Services - RCS	0.00	\$3,175.00	19	0.00	\$39,930.00	151	\$71,096.21	56.16%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	27,926.80	\$17,774.50	34	96,041.70	\$58,989.50	120	\$0.00	0.00%
Residential Consumer Products	11,838.00	\$865.00	17	28,858.00	\$3,794.97	84	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	786.00	\$63.75	3	\$0.00	0.00%
Residential HEAT Loan	0.00	\$6,721.29	7	0.00	\$27,494.18	31	\$0.00	0.00%
Res Subtotal	89,825.23	\$81,591.92	111.00	636,900.13	\$574,182.97	697	\$610,558.60	
Res % of Total	95.04%	88.73%	94.07%	52.12%	77.90%	89.70%	63.78%	
Low-Income Single Family Retrofit	4,687.36	\$9,887.93	5	72,749.13	\$98,379.93	34	\$115,522.84	85.16%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	8,145.80	\$3,644.50	3	\$0.00	0.00%
LI Subtotal	4,687.36	\$9,887.93	5.00	80,894.93	\$102,024.43	37	\$115,522.84	
LI % of Total	4.96%	10.75%	4.24%	6.62%	13.84%	4.76%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$200.00	1	0.00	\$1,380.00	2	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	3,921.00	\$1,152.04	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$145,193.64	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$275.00	1	8,853.00	\$7,430.02	7	\$85,968.20	8.64%
C&I Multifamily Retrofit	0.00	\$0.00	0	22,603.00	\$20,113.78	5	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	468,919.73	\$30,748.00	28	\$0.00	0.00%
C&I Subtotal	0.00	\$475.00	2.00	504,296.73	\$60,823.84	43	\$231,161.84	
C&I % of Total	0.00%	0.52%	1.69%	41.27%	8.25%	5.53%	24.15%	
Total	94,512.59	\$91,954.85	118	1,222,091.79	\$737,031.24	777	\$957,243.29	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.