

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2016
 Current Dates: 9/1/2016 - 9/30/2016
 Cumulative Dates: 1/1/2016 - 9/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	36,798.90	\$25,054.28	12	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	107,623.10	\$52,953.60	59	\$0.00	0.00%
Residential Home Energy Services - Measures	33,681.40	\$28,992.96	36	311,539.00	\$310,111.17	215	\$539,462.39	57.49%
Residential Home Energy Services - RCS	0.00	\$6,130.00	26	0.00	\$36,755.00	141	\$71,096.21	51.70%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	5,784.30	\$3,677.50	8	68,079.90	\$41,031.50	86	\$0.00	0.00%
Residential Consumer Products	2,471.00	\$397.50	11	17,020.00	\$2,929.97	69	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	786.00	\$63.75	3	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,366.83	8	0.00	\$20,772.89	29	\$0.00	0.00%
Res Subtotal	41,936.70	\$42,564.79	89.00	541,846.90	\$489,672.16	614	\$610,558.60	
Res % of Total	78.01%	88.74%	89.90%	48.28%	76.25%	88.73%	63.78%	
Low-Income Single Family Retrofit	11,820.65	\$4,801.30	7	68,061.77	\$88,492.00	33	\$115,522.84	76.60%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	8,145.80	\$3,644.50	3	\$0.00	0.00%
LI Subtotal	11,820.65	\$4,801.30	7.00	76,207.57	\$92,136.50	36	\$115,522.84	
LI % of Total	21.99%	10.01%	7.07%	6.79%	14.35%	5.20%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$50.00	1	0.00	\$1,180.00	2	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	3,921.00	\$1,152.04	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$145,193.64	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$550.00	2	8,853.00	\$7,155.02	6	\$85,968.20	8.32%
C&I Multifamily Retrofit	0.00	\$0.00	0	22,603.00	\$20,113.78	5	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	468,919.73	\$30,748.00	28	\$0.00	0.00%
C&I Subtotal	0.00	\$600.00	3.00	504,296.73	\$60,348.84	42	\$231,161.84	
C&I % of Total	0.00%	1.25%	3.03%	44.93%	9.40%	6.07%	24.15%	
Total	53,757.35	\$47,966.09	99	1,122,351.20	\$642,157.50	692	\$957,243.29	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.