

## Energy Efficiency Program Activity by Town

Town Name: BREWSTER  
 Program Period: 2016  
 Current Dates: 8/1/2016 - 8/31/2016  
 Cumulative Dates: 1/1/2016 - 8/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	13,612.48	\$11,255.13	5	36,798.90	\$25,054.28	12	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	91,512.60	\$41,929.35	52	106,843.10	\$52,953.60	59	\$0.00	0.00%
Residential Home Energy Services - Measures	30,152.70	\$39,645.42	39	277,857.60	\$281,118.21	188	\$539,462.39	52.11%
Residential Home Energy Services - RCS	0.00	\$4,045.00	21	0.00	\$30,625.00	122	\$71,096.21	43.08%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	12,891.80	\$8,098.00	18	62,295.60	\$37,354.00	79	\$0.00	0.00%
Residential Consumer Products	4,541.00	\$617.50	19	14,549.00	\$2,532.47	58	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	786.00	\$63.75	3	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,460.41	4	0.00	\$17,406.06	23	\$0.00	0.00%
<b>Res Subtotal</b>	<b>152,710.58</b>	<b>\$107,050.81</b>	<b>158.00</b>	<b>499,130.20</b>	<b>\$447,107.37</b>	<b>544</b>	<b>\$610,558.60</b>	
<b>Res % of Total</b>	<b>97.55%</b>	<b>92.39%</b>	<b>96.34%</b>	<b>46.74%</b>	<b>75.25%</b>	<b>88.60%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	2,889.00	\$7,767.35	4	56,241.12	\$83,690.70	27	\$115,522.84	72.45%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	8,145.80	\$3,644.50	3	\$0.00	0.00%
<b>LI Subtotal</b>	<b>2,889.00</b>	<b>\$7,767.35</b>	<b>4.00</b>	<b>64,386.92</b>	<b>\$87,335.20</b>	<b>30</b>	<b>\$115,522.84</b>	
<b>LI % of Total</b>	<b>1.85%</b>	<b>6.70%</b>	<b>2.44%</b>	<b>6.03%</b>	<b>14.70%</b>	<b>4.89%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$930.00	1	0.00	\$1,130.00	2	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	3,921.00	\$1,152.04	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$145,193.64	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	8,853.00	\$6,605.02	4	\$85,968.20	7.68%
C&I Multifamily Retrofit	0.00	\$0.00	0	22,603.00	\$20,113.78	5	\$0.00	0.00%
C&I Upstream Lighting	945.60	\$120.00	1	468,919.73	\$30,748.00	28	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>945.60</b>	<b>\$1,050.00</b>	<b>2.00</b>	<b>504,296.73</b>	<b>\$59,748.84</b>	<b>40</b>	<b>\$231,161.84</b>	
<b>C&amp;I % of Total</b>	<b>0.60%</b>	<b>0.91%</b>	<b>1.22%</b>	<b>47.23%</b>	<b>10.06%</b>	<b>6.51%</b>	<b>24.15%</b>	
<b>Total</b>	<b>156,545.18</b>	<b>\$115,868.16</b>	<b>164</b>	<b>1,067,813.85</b>	<b>\$594,191.41</b>	<b>614</b>	<b>\$957,243.29</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.