

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2016
 Current Dates: 7/1/2016 - 7/31/2016
 Cumulative Dates: 1/1/2016 - 7/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	23,186.42	\$13,799.15	7	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	15,330.50	\$11,024.25	11	\$0.00	0.00%
Residential Home Energy Services - Measures	29,699.90	\$13,464.19	25	247,704.90	\$241,472.79	167	\$539,462.39	44.76%
Residential Home Energy Services - RCS	0.00	\$3,090.00	12	0.00	\$26,580.00	109	\$71,096.21	37.39%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	16,074.80	\$9,786.50	19	49,403.80	\$29,256.00	61	\$0.00	0.00%
Residential Consumer Products	2,463.00	\$355.00	10	10,008.00	\$1,914.97	39	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	786.00	\$63.75	3	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,786.67	7	0.00	\$15,945.65	20	\$0.00	0.00%
Res Subtotal	48,237.70	\$30,482.36	73.00	346,419.62	\$340,056.56	417	\$610,558.60	
Res % of Total	82.28%	89.75%	92.41%	38.15%	71.11%	86.34%	63.78%	
Low-Income Single Family Retrofit	6,466.96	\$2,207.88	3	53,352.12	\$75,923.35	26	\$115,522.84	65.72%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	8,145.80	\$3,644.50	3	\$0.00	0.00%
LI Subtotal	6,466.96	\$2,207.88	3.00	61,497.92	\$79,567.85	29	\$115,522.84	
LI % of Total	11.03%	6.50%	3.80%	6.77%	16.64%	6.00%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$200.00	2	0.00	\$200.00	2	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	3,921.00	\$1,074.54	1	3,921.00	\$1,152.04	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$145,193.64	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	8,853.00	\$6,605.02	4	\$85,968.20	7.68%
C&I Multifamily Retrofit	0.00	\$0.00	0	22,603.00	\$20,113.78	5	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	464,834.45	\$30,508.00	25	\$0.00	0.00%
C&I Subtotal	3,921.00	\$1,274.54	3.00	500,211.45	\$58,578.84	37	\$231,161.84	
C&I % of Total	6.69%	3.75%	3.80%	55.08%	12.25%	7.66%	24.15%	
Total	58,625.66	\$33,964.78	79	908,128.99	\$478,203.25	483	\$957,243.29	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.