

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2016
 Current Dates: 6/1/2016 - 6/30/2016
 Cumulative Dates: 1/1/2016 - 6/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	2,422.38	\$1,010.31	1	23,186.42	\$13,799.15	7	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$1,650.00	2	15,330.50	\$11,024.25	11	\$0.00	0.00%
Residential Home Energy Services - Measures	66,830.80	\$29,810.30	38	218,005.00	\$228,008.60	145	\$539,462.39	42.27%
Residential Home Energy Services - RCS	0.00	\$4,945.00	19	0.00	\$23,490.00	99	\$71,096.21	33.04%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,973.00	\$1,772.00	5	33,329.00	\$19,469.50	43	\$0.00	0.00%
Residential Consumer Products	7,199.00	\$1,540.00	28	7,545.00	\$1,559.97	29	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	786.00	\$63.75	3	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,605.73	4	0.00	\$12,158.98	17	\$0.00	0.00%
Res Subtotal	79,425.18	\$42,333.34	97.00	298,181.92	\$309,574.20	354	\$610,558.60	
Res % of Total	28.80%	65.08%	86.61%	35.10%	69.69%	85.30%	63.78%	
Low-Income Single Family Retrofit	20,239.09	\$13,340.98	8	46,885.16	\$73,715.47	23	\$115,522.84	63.81%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	8,145.80	\$3,644.50	3	\$0.00	0.00%
LI Subtotal	20,239.09	\$13,340.98	8.00	55,030.96	\$77,359.97	26	\$115,522.84	
LI % of Total	7.34%	20.51%	7.14%	6.48%	17.41%	6.27%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$77.50	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$145,193.64	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$125.36	1	8,853.00	\$6,605.02	4	\$85,968.20	7.68%
C&I Multifamily Retrofit	6,709.00	\$1,910.00	1	22,603.00	\$20,113.78	5	\$0.00	0.00%
C&I Upstream Lighting	169,398.47	\$7,335.00	5	464,834.45	\$30,508.00	25	\$0.00	0.00%
C&I Subtotal	176,107.47	\$9,370.36	7.00	496,290.45	\$57,304.30	35	\$231,161.84	
C&I % of Total	63.86%	14.41%	6.25%	58.42%	12.90%	8.43%	24.15%	
Total	275,771.74	\$65,044.68	112	849,503.33	\$444,238.47	415	\$957,243.29	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.