

# Energy Efficiency Program Activity by Town

Town Name: BREWSTER  
 Program Period: 2016  
 Current Dates: 5/1/2016 - 5/31/2016  
 Cumulative Dates: 1/1/2016 - 5/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	5,294.72	\$1,326.08	1	20,764.04	\$12,788.84	6	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	15,330.50	\$9,374.25	9	\$0.00	0.00%
Residential Home Energy Services - Measures	17,225.30	\$37,359.44	21	151,174.20	\$198,198.30	111	\$539,462.39	36.74%
Residential Home Energy Services - RCS	0.00	\$2,665.00	18	0.00	\$18,545.00	82	\$71,096.21	26.08%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	755.00	\$741.50	4	30,356.00	\$17,697.50	38	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	346.00	\$19.97	1	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	786.00	\$63.75	3	\$0.00	0.00%
Residential HEAT Loan	0.00	\$5,176.54	6	0.00	\$10,553.25	14	\$0.00	0.00%
<b>Res Subtotal</b>	<b>23,275.02</b>	<b>\$47,268.56</b>	<b>50.00</b>	<b>218,756.74</b>	<b>\$267,240.86</b>	<b>264</b>	<b>\$610,558.60</b>	
<b>Res % of Total</b>	<b>13.02%</b>	<b>48.11%</b>	<b>74.63%</b>	<b>38.13%</b>	<b>70.48%</b>	<b>84.08%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	6,004.78	\$19,907.73	5	26,646.07	\$60,374.49	18	\$115,522.84	52.26%
Low-Income Multi-Family Retrofit	8,145.80	\$3,644.50	3	8,145.80	\$3,644.50	3	\$0.00	0.00%
<b>LI Subtotal</b>	<b>14,150.58</b>	<b>\$23,552.23</b>	<b>8.00</b>	<b>34,791.87</b>	<b>\$64,018.99</b>	<b>21</b>	<b>\$115,522.84</b>	
<b>LI % of Total</b>	<b>7.92%</b>	<b>23.97%</b>	<b>11.94%</b>	<b>6.06%</b>	<b>16.88%</b>	<b>6.69%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$77.50	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$145,193.64	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	5,318.00	\$5,062.26	1	8,853.00	\$6,479.66	4	\$85,968.20	7.54%
C&I Multifamily Retrofit	10,889.00	\$13,186.00	3	15,894.00	\$18,203.78	4	\$0.00	0.00%
C&I Upstream Lighting	125,127.18	\$9,185.00	5	295,435.98	\$23,173.00	20	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>141,334.18</b>	<b>\$27,433.26</b>	<b>9.00</b>	<b>320,182.98</b>	<b>\$47,933.94</b>	<b>29</b>	<b>\$231,161.84</b>	
<b>C&amp;I % of Total</b>	<b>79.06%</b>	<b>27.92%</b>	<b>13.43%</b>	<b>55.81%</b>	<b>12.64%</b>	<b>9.24%</b>	<b>24.15%</b>	
<b>Total</b>	<b>178,759.78</b>	<b>\$98,254.05</b>	<b>67</b>	<b>573,731.59</b>	<b>\$379,193.79</b>	<b>314</b>	<b>\$957,243.29</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.