

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2016
 Current Dates: 3/1/2016 - 3/31/2016
 Cumulative Dates: 1/1/2016 - 3/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	3,021.82	\$4,734.11	3	9,630.98	\$8,639.69	4	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	1,028.00	\$540.00	1	15,330.50	\$9,374.25	9	\$0.00	0.00%
Residential Home Energy Services - Measures	35,627.30	\$45,361.84	36	87,998.20	\$132,287.10	75	\$539,462.39	24.52%
Residential Home Energy Services - RCS	0.00	\$3,800.00	18	0.00	\$11,850.00	55	\$71,096.21	16.67%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,937.00	\$2,741.50	7	15,910.00	\$8,525.00	21	\$0.00	0.00%
Residential Consumer Products	346.00	\$19.97	1	346.00	\$19.97	1	\$0.00	0.00%
Residential Lighting	786.00	\$63.75	3	786.00	\$63.75	3	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,090.30	5	0.00	\$3,404.42	8	\$0.00	0.00%
Res Subtotal	45,746.12	\$58,351.47	74.00	130,001.68	\$174,164.18	176	\$610,558.60	
Res % of Total	22.83%	60.65%	79.57%	43.53%	78.18%	88.00%	63.78%	
Low-Income Single Family Retrofit	6,561.89	\$25,650.67	8	13,099.61	\$30,920.93	11	\$115,522.84	26.77%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	6,561.89	\$25,650.67	8.00	13,099.61	\$30,920.93	11	\$115,522.84	
LI % of Total	3.27%	26.66%	8.60%	4.39%	13.88%	5.50%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$145,193.64	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	1,098.00	\$506.40	1	3,535.00	\$1,142.40	3	\$85,968.20	1.33%
C&I Multifamily Retrofit	0.00	\$179.78	1	5,005.00	\$5,017.78	1	\$0.00	0.00%
C&I Upstream Lighting	146,984.95	\$11,523.00	9	146,984.95	\$11,523.00	9	\$0.00	0.00%
C&I Subtotal	148,082.95	\$12,209.18	11.00	155,524.95	\$17,683.18	13	\$231,161.84	
C&I % of Total	73.90%	12.69%	11.83%	52.08%	7.94%	6.50%	24.15%	
Total	200,390.96	\$96,211.32	93	298,626.24	\$222,768.29	200	\$957,243.29	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.