

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2016
 Current Dates: 2/1/2016 - 2/29/2016
 Cumulative Dates: 1/1/2016 - 2/29/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	6,609.16	\$3,905.58	1	6,609.16	\$3,905.58	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	11,049.10	\$7,451.33	6	14,302.50	\$8,834.25	9	\$0.00	0.00%
Residential Home Energy Services - Measures	22,492.20	\$31,571.34	22	52,370.90	\$86,925.26	49	\$539,462.39	16.11%
Residential Home Energy Services - RCS	0.00	\$3,475.00	18	0.00	\$8,050.00	41	\$71,096.21	11.32%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	685.00	\$363.50	2	10,973.00	\$5,783.50	15	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,164.12	3	0.00	\$2,314.12	4	\$0.00	0.00%
Res Subtotal	40,835.46	\$48,930.87	52.00	84,255.56	\$115,812.71	119	\$610,558.60	
Res % of Total	80.30%	88.10%	94.55%	85.77%	91.51%	93.70%	63.78%	
Low-Income Single Family Retrofit	5,013.72	\$1,772.32	2	6,537.72	\$5,270.26	5	\$115,522.84	4.56%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	5,013.72	\$1,772.32	2.00	6,537.72	\$5,270.26	5	\$115,522.84	
LI % of Total	9.86%	3.19%	3.64%	6.66%	4.16%	3.94%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$145,193.64	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	2,437.00	\$636.00	2	\$85,968.20	0.74%
C&I Multifamily Retrofit	5,005.00	\$4,838.00	1	5,005.00	\$4,838.00	1	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	5,005.00	\$4,838.00	1.00	7,442.00	\$5,474.00	3	\$231,161.84	
C&I % of Total	9.84%	8.71%	1.82%	7.58%	4.33%	2.36%	24.15%	
Total	50,854.18	\$55,541.19	55	98,235.28	\$126,556.97	127	\$957,243.29	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.