

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2016
 Current Dates: 1/1/2016 - 1/31/2016
 Cumulative Dates: 1/1/2016 - 1/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	3,253.40	\$1,382.92	3	3,253.40	\$1,382.92	3	\$0.00	0.00%
Residential Home Energy Services - Measures	29,878.70	\$55,353.92	29	29,878.70	\$55,353.92	29	\$539,462.39	10.26%
Residential Home Energy Services - RCS	0.00	\$4,575.00	24	0.00	\$4,575.00	24	\$71,096.21	6.43%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	10,288.00	\$5,420.00	14	10,288.00	\$5,420.00	14	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$150.00	1	0.00	\$150.00	1	\$0.00	0.00%
Res Subtotal	43,420.10	\$66,881.84	71.00	43,420.10	\$66,881.84	71	\$610,558.60	
Res % of Total	91.64%	94.18%	93.42%	91.64%	94.18%	93.42%	63.78%	
Low-Income Single Family Retrofit	1,524.00	\$3,497.94	3	1,524.00	\$3,497.94	3	\$115,522.84	3.03%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	1,524.00	\$3,497.94	3.00	1,524.00	\$3,497.94	3	\$115,522.84	
LI % of Total	3.22%	4.93%	3.95%	3.22%	4.93%	3.95%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$145,193.64	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	2,437.00	\$636.00	2	2,437.00	\$636.00	2	\$85,968.20	0.74%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	2,437.00	\$636.00	2.00	2,437.00	\$636.00	2	\$231,161.84	
C&I % of Total	5.14%	0.90%	2.63%	5.14%	0.90%	2.63%	24.15%	
Total	47,381.10	\$71,015.78	76	47,381.10	\$71,015.78	76	\$957,243.29	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.