

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chatham
Program Period: 2015
Current Dates: 12/01/15 - 12/31/15
Cumulative Dates: 01/01/15 - 12/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	13,226	31,425.58	10	111,334.14	28.2%
Low-Income Multi-Family	0	0.00	0	43,553	29,221.12	50	0.00	0.0%
LI Subtotal	0	0.00	0	56,779	60,646.70	60	111,334.14	
LI % of Total	0.0%	0.0%	0.0%	3.3%	6.3%	9.2%	12.3%	
Residential New Construction	0	0.00	0	59,230	12,298.16	3	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	42,233	25,089.96	12	0.00	0.0%
Res Home Energy	106,876	70,088.00	90	450,087	509,613.49	307	367,159.87	138.8%
Energy Star HVAC	318	1,675.00	3	52,920	38,795.00	88	0.00	0.0%
Energy Star Lighting	467	103.92	1	121,237	17,099.52	9	0.00	0.0%
Energy Star Appliance	4,886	1,370.00	24	42,190	11,529.84	115	0.00	0.0%
Res Subtotal	112,547	73,236.92	118	767,896	614,425.97	534	367,159.87	
Res % of Total	85.9%	97.3%	98.3%	45.2%	63.3%	81.5%	40.6%	
C&I New Construction	0	0.00	0	3,249	1,755.00	2	25,920.71	6.8%
C&I Govt New Construction	0	0.00	0	0	41.25	1	36,849.05	0.1%
C&I Large Retrofit	0	0.00	0	0	0.00	0	44,760.14	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	73,019.34	0.0%
C&I Small Retrofit	0	131.58	1	340,870	232,352.93	55	99,831.08	232.7%
C&I Govt Small	0	0.00	0	392,545	44,325.98	1	73,886.32	60.0%
C&I Products & Services	18,424	1,915.00	1	138,644	16,395.00	2	71,468.76	22.9%
C&I Subtotal	18,424	2,046.58	2	875,308	294,870.16	61	425,735.40	
C&I % of Total	14.1%	2.7%	1.7%	51.5%	30.4%	9.3%	47.1%	
Report Total	130,971	75,283.50	120	1,699,983	969,942.83	655	904,229.41	
Budget Comparison							904,229.41	92.4%