

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Brewster
Program Period: 2015
Current Dates: 03/01/15 - 03/31/15
Cumulative Dates: 01/01/15 - 03/31/15

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|-------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Low-Income Single-Family | 6,915 | 8,386.62 | 6 | 17,294 | 26,558.46 | 14 | 75,886.86 | 35.0% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 6,915 | 8,386.62 | 6 | 17,294 | 26,558.46 | 14 | 75,886.86 | |
| LI % of Total | 3.4% | 8.1% | 7.0% | 4.8% | 7.4% | 5.5% | 12.3% | |
| Residential New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 0 | 0.00 | 0 | 7,846 | 1,856.59 | 3 | 0.00 | 0.0% |
| Res Home Energy | 97,586 | 64,152.08 | 65 | 173,965 | 240,771.37 | 147 | 250,261.16 | 96.2% |
| Energy Star HVAC | 7,707 | 5,850.00 | 10 | 30,763 | 17,900.00 | 43 | 0.00 | 0.0% |
| Energy Star Lighting | 28,997 | 5,856.00 | 1 | 29,853 | 6,018.76 | 3 | 0.00 | 0.0% |
| Energy Star Appliance | 4,402 | 3,440.00 | 1 | 9,472 | 5,560.00 | 38 | 0.00 | 0.0% |
| Res Subtotal | 138,691 | 79,298.08 | 77 | 251,899 | 272,106.72 | 234 | 250,261.16 | |
| Res % of Total | 68.2% | 76.9% | 89.5% | 69.3% | 75.9% | 92.1% | 40.6% | |
| C&I New Construction | 0 | 9,420.00 | 2 | 0 | 20,496.25 | 2 | 17,667.91 | 116.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 25,116.81 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 99.75 | 1 | 30,509.12 | 0.3% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 49,770.97 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 36,469 | 33,036.72 | 2 | 68,046.22 | 48.6% |
| C&I Govt Small | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 50,361.92 | 0.0% |
| C&I Products & Services | 57,606 | 6,040.00 | 1 | 57,606 | 6,040.00 | 1 | 48,714.08 | 12.4% |
| C&I Subtotal | 57,606 | 15,460.00 | 3 | 94,075 | 59,672.72 | 6 | 290,187.03 | |
| C&I % of Total | 28.3% | 15.0% | 3.5% | 25.9% | 16.7% | 2.4% | 47.1% | |
| Report Total | 203,213 | 103,144.70 | 86 | 363,268 | 358,337.90 | 254 | 616,335.05 | |
| Budget Comparison | | | | | 327,002.55 | | 616,335.05 | 53.1% |