

Energy Efficiency Program Activity by Town

03/30/15 9:46

Page 1 of 1

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chatham
Program Period: 2015
Current Dates: 02/01/15 - 02/28/15
Cumulative Dates: 01/01/15 - 02/28/15

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	762	1,726.00	1	6,527	6,262.64	6	111,334.14	5.6%
Low-Income Multi-Family	0	0.00	0	1,868	1,606.40	2	0.00	0.0%
LI Subtotal	762	1,726.00	1	8,395	7,869.04	8	111,334.14	
LI % of Total	0.7%	2.4%	1.8%	1.3%	3.3%	5.7%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	5,769	1,358.56	2	5,769	1,358.56	2	0.00	0.0%
Res Home Energy	16,709	27,038.07	15	33,461	100,470.78	48	367,159.87	27.4%
Energy Star HVAC	336	200.00	2	13,068	7,200.00	24	0.00	0.0%
Energy Star Lighting	1,245	242.88	3	18,729	1,707.88	5	0.00	0.0%
Energy Star Appliance	1,733	964.92	19	5,621	1,879.92	30	0.00	0.0%
Res Subtotal	25,792	29,804.43	41	76,647	112,617.14	109	367,159.87	
Res % of Total	24.6%	41.6%	74.5%	12.2%	47.1%	77.3%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	25,920.71	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	36,849.05	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	44,760.14	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	73,019.34	0.0%
C&I Small Retrofit	78,452	40,129.05	13	152,570	74,089.92	23	99,831.08	74.2%
C&I Govt Small	0	0.00	0	392,545	44,325.98	1	73,886.32	60.0%
C&I Products & Services	0	0.00	0	0	0.00	0	71,468.76	0.0%
C&I Subtotal	78,452	40,129.05	13	545,115	118,415.90	24	425,735.40	
C&I % of Total	74.7%	56.0%	23.6%	86.5%	49.6%	17.0%	47.1%	
Report Total	105,006	71,659.48	55	630,157	238,902.08	141	904,229.41	
Budget Comparison					225,149.32		904,229.41	24.9%