

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Bourne
Program Period: 2015
Current Dates: 01/01/15 - 01/31/15
Cumulative Dates: 01/01/15 - 01/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	8,600	6,987.33	8	8,600	6,987.33	8	237,213.90	2.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	8,600	6,987.33	8	8,600	6,987.33	8	237,213.90	
LI % of Total	5.6%	4.6%	6.9%	5.6%	4.6%	6.9%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	32,130	81,753.06	64	32,130	81,753.06	64	782,288.57	10.5%
Energy Star HVAC	15,695	8,650.00	16	15,695	8,650.00	16	0.00	0.0%
Energy Star Lighting	26,935	3,842.65	4	26,935	3,842.65	4	0.00	0.0%
Energy Star Appliance	5,680	1,145.00	15	5,680	1,145.00	15	0.00	0.0%
Res Subtotal	80,440	95,390.71	99	80,440	95,390.71	99	782,288.57	
Res % of Total	52.5%	63.0%	85.3%	52.5%	63.0%	85.3%	40.6%	
C&I New Construction	0	3,082.75	2	0	3,082.75	2	55,227.92	5.6%
C&I Govt New Construction	0	0.00	0	0	0.00	0	78,512.37	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	95,368.11	0.0%
C&I Govt Large	27,598	23,781.50	3	27,598	23,781.50	3	155,578.53	15.3%
C&I Small Retrofit	36,509	20,758.49	3	36,509	20,758.49	3	212,704.91	9.8%
C&I Govt Small	0	1,381.61	1	0	1,381.61	1	157,425.77	0.9%
C&I Products & Services	0	0.00	0	0	0.00	0	152,274.79	0.0%
C&I Subtotal	64,107	49,004.35	9	64,107	49,004.35	9	907,092.40	
C&I % of Total	41.9%	32.4%	7.8%	41.9%	32.4%	7.8%	47.1%	
Report Total	153,146	151,382.39	116	153,146	151,382.39	116	1,926,594.87	
Budget Comparison					137,744.74		1,926,594.87	7.1%