

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Brewster
Program Period: 2014
Current Dates: 11/01/14 - 11/30/14
Cumulative Dates: 01/01/14 - 11/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	9,968	18,601.79	9	51,924	80,338.84	32	46,244.17	173.7%
Low-Income Multi-Family	7,334	10,099.20	12	65,052	54,654.53	93	0.00	0.0%
LI Subtotal	17,302	28,700.99	21	116,976	134,993.37	125	46,244.17	
LI % of Total	9.1%	21.9%	21.4%	10.3%	12.2%	17.4%	11.9%	
Residential New Construction	0	0.00	0	19,248	8,370.19	1	0.00	0.0%
Residential Multi-Family Retrofit	9,388	5,559.82	4	13,789	10,650.78	7	0.00	0.0%
Res Home Energy	37,736	54,056.61	43	281,048	560,052.51	296	247,024.14	226.7%
Energy Star HVAC	1,203	2,625.00	7	67,289	48,775.00	113	0.00	0.0%
Energy Star Lighting	2,646	432.00	1	94,556	6,980.74	8	0.00	0.0%
Energy Star Appliance	2,187	820.00	14	35,276	7,589.92	150	0.00	0.0%
Res Subtotal	53,160	63,493.43	69	511,206	642,419.14	575	247,024.14	
Res % of Total	27.9%	48.5%	70.4%	44.9%	58.1%	80.0%	63.6%	
C&I New Construction	0	1,351.50	1	0	1,584.00	1	0.00	0.0%
C&I Govt New Construction	0	266.00	1	0	6,289.75	2	0.00	0.0%
C&I Large Retrofit	0	199.50	1	0	609.50	2	0.00	0.0%
C&I Govt Large	970	1,568.50	1	23,190	41,402.75	2	0.00	0.0%
C&I Small Retrofit	34,061	26,692.32	2	215,241	148,352.07	6	63,550.89	233.4%
C&I Govt Small	0	183.67	1	113,180	110,734.22	5	31,301.18	353.8%
C&I Products & Services	84,982	8,515.00	1	158,079	18,560.00	1	0.00	0.0%
C&I Subtotal	120,013	38,776.49	8	509,690	327,532.29	19	94,852.07	
C&I % of Total	63.0%	29.6%	8.2%	44.8%	29.6%	2.6%	24.4%	
Report Total	190,475	130,970.91	98	1,137,871	1,104,944.80	719	388,120.38	
Budget Comparison					899,477.64		388,120.38	231.8%