

# Energy Efficiency Program Activity by Town

10/29/14 7:46

Page 1 of 1

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Bourne  
**Program Period:** 2014  
**Current Dates:** 09/01/14 - 09/30/14  
**Cumulative Dates:** 01/01/14 - 09/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	37,574	43,441.11	28	94,461	178,598.71	64	144,554.12	123.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	37,574	43,441.11	28	94,461	178,598.71	64	144,554.12	
LI % of Total	14.1%	16.0%	16.4%	4.5%	9.4%	8.6%	11.9%	
Residential New Construction	0	0.00	0	0	420.00	1	0.00	0.0%
Residential Multi-Family Retrofit	714	2,505.00	3	19,940	9,325.51	10	0.00	0.0%
Res Home Energy	27,737	59,593.98	43	274,938	532,790.41	364	772,170.00	69.0%
Energy Star HVAC	7,427	7,095.00	13	42,748	31,945.00	77	0.00	0.0%
Energy Star Lighting	34,867	4,184.72	7	188,850	13,497.30	14	0.00	0.0%
Energy Star Appliance	11,495	2,655.00	69	59,895	8,395.62	175	0.00	0.0%
Res Subtotal	82,239	76,033.70	135	586,371	596,373.84	641	772,170.00	
Res % of Total	30.8%	28.0%	78.9%	28.1%	31.5%	85.9%	63.6%	
C&I New Construction	0	1,069.00	2	0	4,547.50	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	13,369.00	4	0.00	0.0%
C&I Large Retrofit	0	0.00	0	107,293	52,196.25	5	0.00	0.0%
C&I Govt Large	0	919.75	2	250,571	437,652.75	5	0.00	0.0%
C&I Small Retrofit	13,021	7,054.49	3	131,842	82,913.38	20	198,653.01	41.7%
C&I Govt Small	134,520	143,083.68	1	554,862	479,906.71	3	97,844.02	490.5%
C&I Products & Services	0	0.00	0	357,939	49,308.00	2	0.00	0.0%
C&I Subtotal	147,541	152,126.92	8	1,402,506	1,119,893.59	41	296,497.03	
C&I % of Total	55.2%	56.0%	4.7%	67.3%	59.1%	5.5%	24.4%	
Report Total	267,354	271,601.73	171	2,083,338	1,894,866.14	746	1,213,221.15	
Budget Comparison					1,274,209.21		1,213,221.15	105.0%