

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Bourne  
**Program Period:** 2014  
**Current Dates:** 05/01/14 - 05/31/14  
**Cumulative Dates:** 01/01/14 - 05/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	6,410	14,175.95	11	30,695	65,338.62	33	144,554.12	45.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
<b>LI Subtotal</b>	<b>6,410</b>	<b>14,175.95</b>	<b>11</b>	<b>30,695</b>	<b>65,338.62</b>	<b>33</b>	<b>144,554.12</b>	
LI % of Total	7.9%	12.8%	13.6%	3.6%	8.4%	8.1%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	3,423	1,229.77	2	0.00	0.0%
Res Home Energy	23,521	57,005.48	50	144,133	308,930.91	227	772,170.00	40.0%
Energy Star HVAC	1,691	1,100.00	6	17,740	11,825.00	42	0.00	0.0%
Energy Star Lighting	3,015	142.40	1	80,105	5,201.08	7	0.00	0.0%
Energy Star Appliance	4,036	250.00	5	30,031	3,875.62	67	0.00	0.0%
<b>Res Subtotal</b>	<b>32,264</b>	<b>58,497.88</b>	<b>62</b>	<b>275,433</b>	<b>331,062.38</b>	<b>345</b>	<b>772,170.00</b>	
Res % of Total	40.0%	52.8%	76.5%	32.6%	42.3%	84.6%	63.6%	
C&I New Construction	0	326.75	1	0	952.50	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	13,219.50	3	0.00	0.0%
C&I Large Retrofit	0	0.00	0	107,293	52,196.25	5	0.00	0.0%
C&I Govt Large	3,669	4,852.75	3	3,669	29,187.25	4	0.00	0.0%
C&I Small Retrofit	17,046	12,173.95	2	83,040	55,683.27	13	198,653.01	28.0%
C&I Govt Small	21,347	20,866.82	2	197,301	214,248.26	2	97,844.02	219.0%
C&I Products & Services	0	0.00	0	146,734	20,508.00	2	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>42,062</b>	<b>38,220.27</b>	<b>8</b>	<b>538,037</b>	<b>385,995.03</b>	<b>30</b>	<b>296,497.03</b>	
C&I % of Total	52.1%	34.5%	9.9%	63.7%	49.3%	7.4%	24.4%	
<b>Report Total</b>	<b>80,736</b>	<b>110,894.10</b>	<b>81</b>	<b>844,164</b>	<b>782,396.03</b>	<b>408</b>	<b>1,213,221.15</b>	
Budget Comparison					644,201.06		1,213,221.15	53.1%