

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Brewster
Program Period: 2013
Current Dates: 10/01/13 - 10/31/13
Cumulative Dates: 01/01/13 - 10/31/13

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|-------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Low-Income Single-Family | 0 | 0.00 | 0 | 44,267 | 61,932.66 | 30 | 59,743.44 | 103.7% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 0 | 0.00 | 0 | 44,267 | 61,932.66 | 30 | 59,743.44 | |
| LI % of Total | 0.0% | 0.0% | 0.0% | 8.1% | 9.5% | 6.2% | 16.1% | |
| Residential New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 5,729.83 | 0.0% |
| Residential Multi-Family Retrofit | 5,230 | 1,705.73 | 6 | 19,549 | 10,229.78 | 14 | 0.00 | 0.0% |
| Res Home Energy | 25,882 | 58,706.80 | 42 | 215,360 | 510,847.35 | 240 | 216,908.85 | 235.5% |
| Energy Star HVAC | 2,080 | 1,825.00 | 4 | 34,270 | 33,450.00 | 73 | 0.00 | 0.0% |
| Energy Star Lighting | 0 | 0.00 | 0 | 116,703 | 4,972.00 | 4 | 0.00 | 0.0% |
| Energy Star Appliance | 8,116 | 785.00 | 17 | 42,989 | 12,969.04 | 110 | 0.00 | 0.0% |
| Res Subtotal | 41,308 | 63,022.53 | 69 | 428,871 | 572,468.17 | 441 | 222,638.68 | |
| Res % of Total | 101.1% | 99.6% | 95.8% | 78.3% | 88.1% | 90.6% | 59.9% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 285.75 | 1 | 0 | 1,724.75 | 1 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 5,908 | 2,978.00 | 2 | 60,478.84 | 4.9% |
| C&I Govt Small | 0 | 0.00 | 0 | 2,985 | 1,150.88 | 1 | 28,638.29 | 4.0% |
| C&I Products & Services | -437 | -60.00 | 2 | 65,721 | 9,760.00 | 12 | 0.00 | 0.0% |
| C&I Subtotal | -437 | 225.75 | 3 | 74,614 | 15,613.63 | 16 | 89,117.13 | |
| C&I % of Total | -1.1% | 0.4% | 4.2% | 13.6% | 2.4% | 3.3% | 24.0% | |
| Report Total | 40,871 | 63,248.28 | 72 | 547,752 | 650,014.46 | 487 | 371,499.25 | |
| Budget Comparison | | | | | 576,908.89 | | 371,499.25 | 155.3% |