http://www.capelightcompact.org/TownReports.htm

Town Name: Brewster Program Period: 2013

Current Dates: 05/01/13 - 05/31/13 Cumulative Dates: 01/01/13 - 05/31/13

	Current Period —			Cumulative for Reporting Period				
Program	' Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Unique Customer			Actual %
					Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	6,469	11,132.66	7	17,949	23,761.81	13	59,743.44	39.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	6,469	11,132.66	7	17,949	23,761.81	13	59,743.44	
LI % of Total	16.5%	14.5%	10.6%	6.9%	12.9%	7.2%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	5,729.83	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	25,551	62,494.74	42	67,079	129,486.63	93	216,908.85	59.7%
Energy Star HVAC	1,092	1,300.00	6	7,756	10,650.00	30	0.00	0.0%
Energy Star Lighting	0	0.00	0	116,457	4,900.00	3	0.00	0.0%
Energy Star Appliance	6,168	1,846.00	11	19,636	8,564.04	35	0.00	0.0%
Res Subtotal	32,811	65,640.74	59	210,928	153,600.67	161	222,638.68	
Res % of Total	83.5%	85.5%	89.4%	80.9%	83.4%	89.4%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	1,089.75	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	60,478.84	0.0%
C&I Govt Small	0	0.00	0	2,985	1,150.88	1	28,638.29	4.0%
C&I Products & Services	0	0.00	0	28,805	4,605.00	4	0.00	0.0%
C&I Subtotal	0	0.00	0	31,790	6,845.63	6	89,117.13	
C&I % of Total	0.0%	0.0%	0.0%	12.2%	3.7%	3.3%	24.0%	
Report Total	39,280	76,773.40	66	260,667	184,208.11	180	371,499.25	
Budget Comparison					154,399.32		371,499.25	41.6%