

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chatham
Program Period: 2012
Current Dates: 12/01/12 - 12/31/12
Cumulative Dates: 01/01/12 - 12/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	4,752	15,628.20	5	31,465	43,091.81	20	76,834.16	56.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,752	15,628.20	5	31,465	43,091.81	20	76,834.16	
LI % of Total	0.8%	6.9%	3.4%	2.3%	6.7%	4.4%	16.3%	
Residential New Construction	0	0.00	0	4,120	931.13	1	8,311.95	11.2%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	29,020	83,689.54	56	119,823	274,227.05	186	317,045.77	86.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	167,520	14,524.10	3	547,740	39,127.90	9	0.00	0.0%
Energy Star Appliance	16,198	6,549.00	37	41,048	11,824.00	138	0.00	0.0%
Energy Star HVAC	10,918	14,850.00	32	20,543	29,816.00	64	0.00	0.0%
Res Subtotal	223,656	119,612.64	128	733,274	355,926.08	398	325,357.72	
Res % of Total	39.5%	52.4%	87.7%	54.1%	55.3%	86.7%	69.0%	
C&I New Construction	0	0.00	0	27,074	28,023.25	3	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	60,515	31,136.62	8	203,591	88,994.99	23	69,043.37	128.9%
C&I Govt Small	2,647	2,188.50	1	67,164	56,668.50	3	0.00	0.0%
C&I Govt Large	0	2,570.00	1	0	2,570.00	1	0.00	0.0%
C&I Govt New Construction	268,135	55,843.70	1	268,135	64,834.20	3	0.00	0.0%
C&I Products & Services	6,779	1,120.00	2	24,696	3,845.00	8	0.00	0.0%
C&I Subtotal	338,076	92,858.82	13	590,660	244,935.94	41	69,043.37	
C&I % of Total	59.7%	40.7%	8.9%	43.6%	38.0%	8.9%	14.7%	
Report Total	566,484	228,099.66	146	1,355,399	643,953.83	459	471,235.25	
Budget Comparison					407,244.98		471,235.25	86.4%