

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: All
Program Period: 2012
Current Dates: 10/01/12 - 10/31/12
Cumulative Dates: 01/01/12 - 10/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	5,114	109,333.65	33	1,351,413	1,495,587.50	898	2,032,383.49	73.6%
Low-Income Multi-Family	0	0.00	0	346,979	280,399.16	108	0.00	0.0%
LI Subtotal	5,114	109,333.65	33	1,698,392	1,775,986.66	1,006	2,032,383.49	
LI % of Total	1.4%	46.0%	21.9%	6.1%	12.0%	9.9%	16.3%	
Residential New Construction	84,517	62,631.95	51	336,367	223,819.24	177	219,864.00	101.8%
Residential Major Renovation	0	1,863.02	1	8,128	23,053.53	4	0.00	0.0%
Res Home Energy	0	0.00	0	3,407,894	6,669,657.13	4,443	8,386,356.23	79.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	335,914	128,521.25	144	7,477.78	1718.7%
Energy Star Lighting	0	0.00	0	13,374,396	1,022,052.20	168	0.00	0.0%
Energy Star Appliance	0	0.00	0	1,122,627	201,545.12	2,706	0.00	0.0%
Energy Star HVAC	0	0.00	0	310,419	468,398.00	975	0.00	0.0%
Res Subtotal	84,517	64,494.97	52	18,895,745	8,737,046.47	8,617	8,613,698.01	
Res % of Total	22.4%	27.1%	34.4%	68.0%	59.1%	84.6%	69.1%	
C&I New Construction	0	2,545.25	2	522,324	256,126.24	18	0.00	0.0%
C&I Large Retrofit	0	940.75	3	568,853	197,156.60	13	0.00	0.0%
C&I Small Retrofit	20,746	13,027.38	3	2,948,136	1,365,510.96	287	1,826,305.00	74.8%
C&I Govt Small	0	1,692.50	3	712,758	911,597.38	49	0.00	0.0%
C&I Govt Large	0	0.00	0	800,452	1,213,636.76	6	0.00	0.0%
C&I Govt New Construction	0	4,651.25	2	126,938	111,588.05	24	0.00	0.0%
C&I Products & Services	266,395	41,148.00	53	1,501,888	224,943.00	163	0.00	0.0%
C&I Subtotal	287,141	64,005.13	66	7,181,350	4,280,558.99	560	1,826,305.00	
C&I % of Total	76.2%	26.9%	43.7%	25.9%	28.9%	5.5%	14.6%	
Report Total	376,771	237,833.75	151	27,775,487	14,793,592.12	10,183	12,472,386.50	
Budget Comparison					9,883,096.08		12,472,386.50	79.2%