

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Brewster
Program Period: 2012
Current Dates: 04/01/12 - 04/30/12
Cumulative Dates: 01/01/12 - 04/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	23,929	32,337.11	17	52,371.21	61.7%
Low-Income Multi-Family	0	0.00	0	991	640.60	1	0.00	0.0%
LI Subtotal	0	0.00	0	24,920	32,977.71	18	52,371.21	
LI % of Total	0.0%	0.0%	0.0%	12.8%	16.2%	8.3%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	5,665.54	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	21,673	40,076.76	37	86,093	134,783.01	123	216,102.71	62.4%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	6,007	6,554.29	5	0.00	0.0%
Energy Star Lighting	92	23.00	1	139	29.00	2	0.00	0.0%
Energy Star Appliance	1,405	320.00	7	5,164	1,740.00	36	0.00	0.0%
Energy Star HVAC	2,371	3,100.00	14	6,843	10,150.00	25	0.00	0.0%
Res Subtotal	25,541	43,519.76	59	104,246	153,256.30	191	221,768.25	
Res % of Total	100.0%	99.4%	96.7%	53.4%	75.3%	87.6%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	111.72	1	30,767	9,658.02	6	47,060.90	20.5%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	131.25	1	0	131.25	1	0.00	0.0%
C&I Products & Services	0	0.00	0	35,405	7,455.00	2	0.00	0.0%
C&I Subtotal	0	242.97	2	66,172	17,244.27	9	47,060.90	
C&I % of Total	0.0%	0.6%	3.3%	33.9%	8.5%	4.1%	14.7%	
Report Total	25,541	43,762.73	61	195,338	203,478.28	218	321,200.36	
Budget Comparison					176,778.14		321,200.36	55.0%