

Energy Efficiency Program Activity by Town

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<http://www.capelightcompact.org/TownReports.htm>

Town Name: Bourne
Program Period: 2012
Current Dates: 02/01/12 - 02/29/12
Cumulative Dates: 01/01/12 - 02/29/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	12,705	21,091.66	15	21,931	33,152.06	22	163,706.56	20.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	12,705	21,091.66	15	21,931	33,152.06	22	163,706.56	
LI % of Total	18.5%	29.8%	16.9%	20.5%	31.9%	18.3%	16.3%	
Residential New Construction	0	0.00	0	3,401	779.09	1	17,709.84	4.4%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	19,989	32,727.33	36	24,085	46,666.79	49	675,513.04	6.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	2,084	2,054.94	1	2,084	2,054.94	1	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	2,808	1,180.00	25	5,174	1,330.00	28	0.00	0.0%
Energy Star HVAC	3,260	3,583.50	7	3,408	4,083.50	8	0.00	0.0%
Res Subtotal	28,141	39,545.77	69	38,152	54,914.32	87	693,222.88	
Res % of Total	41.0%	56.0%	77.5%	35.6%	52.8%	72.5%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	18,921	8,274.73	1	38,245	13,663.17	6	147,107.14	9.3%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	141.00	1	0.00	0.0%
C&I Govt New Construction	0	422.50	1	0	747.50	1	0.00	0.0%
C&I Products & Services	8,893	1,335.50	3	8,893	1,335.50	3	0.00	0.0%
C&I Subtotal	27,814	10,032.73	5	47,138	15,887.17	11	147,107.14	
C&I % of Total	40.5%	14.2%	5.6%	44.0%	15.3%	9.2%	14.7%	
Report Total	68,660	70,670.16	89	107,221	103,953.55	120	1,004,036.58	
Budget Comparison					94,261.11		1,004,036.58	9.4%