

Energy Efficiency Program Activity by Town

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<http://www.capelightcompact.org/TownReports.htm>

Town Name: Bourne
Program Period: 2012
Current Dates: 01/01/12 - 01/31/12
Cumulative Dates: 01/01/12 - 01/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	9,226	12,060.40	9	9,226	12,060.40	9	163,706.56	7.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	9,226	12,060.40	9	9,226	12,060.40	9	163,706.56	
LI % of Total	23.9%	36.2%	24.3%	23.9%	36.2%	24.3%	16.3%	
Residential New Construction	3,401	779.09	1	3,401	779.09	1	17,709.84	4.4%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	4,096	13,939.46	16	4,096	13,939.46	16	675,513.04	2.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	2,366	150.00	3	2,366	150.00	3	0.00	0.0%
Energy Star HVAC	148	500.00	1	148	500.00	1	0.00	0.0%
Res Subtotal	10,011	15,368.55	21	10,011	15,368.55	21	693,222.88	
Res % of Total	26.0%	46.2%	56.8%	26.0%	46.2%	56.8%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	19,324	5,388.44	5	19,324	5,388.44	5	147,107.14	3.7%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	141.00	1	0	141.00	1	0.00	0.0%
C&I Govt New Construction	0	325.00	1	0	325.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	19,324	5,854.44	7	19,324	5,854.44	7	147,107.14	
C&I % of Total	50.1%	17.6%	18.9%	50.1%	17.6%	18.9%	14.7%	
Report Total	38,561	33,283.39	37	38,561	33,283.39	37	1,004,036.58	
Budget Comparison					32,167.39		1,004,036.58	3.2%