

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 07/01/11 - 07/31/11
Cumulative Dates: 01/01/11 - 07/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,560	4,924.80	3	18,891	32,657.12	18	46,309.82	70.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,560	4,924.80	3	18,891	32,657.12	18	46,309.82	
LI % of Total	1.5%	15.6%	6.4%	4.5%	15.3%	5.3%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	6,311.14	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	9,276	16,175.13	17	97,888	126,752.37	129	168,743.90	75.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	150.00	3	0	1,950.00	39	0.00	0.0%
Energy Star Lighting	150,400	5,120.00	1	252,022	14,622.11	6	0.00	0.0%
Energy Star Appliance	3,756	805.00	17	23,105	6,059.42	100	0.00	0.0%
Energy Star HVAC	4,555	4,439.50	6	12,622	22,352.10	38	0.00	0.0%
Res Subtotal	167,987	26,689.63	44	385,637	171,736.00	312	175,055.04	
Res % of Total	98.5%	84.4%	93.6%	91.0%	80.7%	92.3%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	19,177	8,078.46	7	102,194.07	7.9%
C&I Govt Small	0	0.00	0	0	422.50	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	19,177	8,500.96	8	102,194.07	
C&I % of Total	0.0%	0.0%	0.0%	4.5%	4.0%	2.4%	31.6%	
Report Total	170,547	31,614.43	47	423,705	212,894.08	338	323,558.93	
Budget Comparison					167,487.95		323,558.93	51.8%