Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Chatham

Program Name: CLC Energy Efficiency Program

Program Period: 201

Current Dates: 03/01/11 - 03/31/11 Cumulative Dates: 01/01/11 - 03/31/11

	Current Period			Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	' Annual	Actual Unique Customer			Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	67,941.46	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	67,941.46	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	9,259.11	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	5,901	6,802.58	8	15,114	26,251.57	29	247,565.33	10.6%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	642	300.00	6	2,138	1,010.00	22	0.00	0.0%
Energy Star HVAC	2,718	2,271.40	5	9,831	7,515.50	19	0.00	0.0%
Res Subtotal	9,261	9,373.98	19	27,083	34,777.07	70	256,824.44	
Res % of Total	91.0%	81.9%	82.6%	42.3%	52.0%	84.3%	54.1%	
C&I New Construction	0	942.50	1	0	1,072.50	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	35,970	28,652.53	8	149,929.63	19.1%
C&I Govt Small	917	1,127.60	3	917	2,395.10	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	917	2,070.10	4	36,887	32,120.13	13	149,929.63	
C&I % of Total	9.0%	18.1%	17.4%	57.7%	48.0%	15.7%	31.6%	
Report Total	10,178	11,444.08	23	63,970	66,897.20	83	474,695.53	
Budget Comparison					54,904.10		474,695.53	11.6%