

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Chatham
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 12/01/10 - 12/31/10
Cumulative Dates: 01/01/10 - 12/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,260	842.40	2	16,078	30,839.42	12	50,532.10	61.0%
Low-Income Multi-Family	0	0.00	0	1,485	83,150.76	5	12,943.85	642.4%
LI Subtotal	1,260	842.40	2	17,563	113,990.18	17	63,475.95	
LI % of Total	1.2%	4.2%	5.4%	3.3%	34.9%	4.3%	17.0%	
Residential New Construction	0	0.00	0	3,306	611.73	2	13,346.51	4.6%
Energy Star Lighting	94,000	6,920.00	1	253,788	18,503.00	21	0.00	0.0%
Energy Star Appliance	3,526	790.00	16	22,202	9,145.00	183	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	12,715.43	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	7,939.04	0.0%
Residential Major Renovation	0	0.00	0	0	3,000.00	1	8,822.62	34.0%
Residential Conservation Service	3,806	6,448.56	11	109,187	79,572.57	104	161,785.71	49.2%
Energy Star HVAC	2,089	2,370.20	5	21,462	21,052.60	46	0.00	0.0%
Res Subtotal	103,421	16,528.76	33	409,945	131,884.90	357	204,609.31	
Res % of Total	96.0%	82.9%	89.2%	75.9%	40.3%	90.8%	54.8%	
C&I New Construction	0	166.25	1	0	1,084.88	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	3,040	2,405.80	1	60,289	22,455.19	8	105,322.62	21.3%
C&I Govt Small	0	0.00	0	52,553	56,753.14	7	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	736.25	2	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	3,040	2,572.05	2	112,842	81,029.46	19	105,322.62	
C&I % of Total	2.8%	12.9%	5.4%	20.9%	24.8%	4.8%	28.2%	
Report Total	107,721	19,943.21	37	540,350	326,904.54	393	373,407.88	
Budget Comparison					219,629.67		373,407.88	58.8%