

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 07/01/10 - 07/31/10
Cumulative Dates: 01/01/10 - 07/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	24,920	28,342.65	18	34,443.37	82.3%
Low-Income Multi-Family	0	0.00	0	991	556.50	1	8,822.70	6.3%
LI Subtotal	0	0.00	0	25,911	28,899.15	19	43,266.07	
LI % of Total	0.0%	0.0%	0.0%	11.1%	16.2%	6.2%	17.0%	
Residential New Construction	0	0.00	0	0	0.00	0	9,097.16	0.0%
Energy Star Lighting	23,312	4,936.00	1	28,134	5,143.60	27	0.00	0.0%
Energy Star Appliance	1,640	770.00	16	13,829	4,880.00	99	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	8,667.01	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	5,411.36	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	6,013.62	0.0%
Residential Conservation Service	18,930	15,962.26	23	100,640	100,796.87	122	110,275.34	91.4%
Energy Star HVAC	0	0.00	0	11,067	8,620.80	23	0.00	0.0%
Res Subtotal	43,882	21,668.26	40	153,670	119,441.27	271	139,464.49	
Res % of Total	91.6%	90.3%	95.2%	66.0%	67.0%	88.9%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	4,008	1,653.50	1	32,830	8,017.87	5	71,789.33	11.2%
C&I Govt Small	0	678.98	1	20,435	21,835.66	10	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	4,008	2,332.48	2	53,265	29,853.53	15	71,789.33	
C&I % of Total	8.4%	9.7%	4.8%	22.9%	16.8%	4.9%	28.2%	
Report Total	47,890	24,000.74	42	232,846	178,193.95	305	254,519.89	
Budget Comparison					137,713.89		254,519.89	54.1%