

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 04/01/10 - 04/30/10
Cumulative Dates: 01/01/10 - 04/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	7,774	4,240.90	5	14,047	13,755.20	12	34,443.37	39.9%
Low-Income Multi-Family	0	0.00	0	991	556.50	1	8,822.70	6.3%
LI Subtotal	7,774	4,240.90	5	15,038	14,311.70	13	43,266.07	
LI % of Total	27.4%	22.4%	11.4%	12.2%	16.5%	7.2%	17.0%	
Residential New Construction	0	0.00	0	0	0.00	0	9,097.16	0.0%
Energy Star Lighting	0	0.00	0	4,646	147.60	24	0.00	0.0%
Energy Star Appliance	1,930	600.00	12	4,498	1,800.00	37	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	8,667.01	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	5,411.36	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	6,013.62	0.0%
Residential Conservation Service	18,313	11,528.89	24	48,315	44,006.10	79	110,275.34	39.9%
Energy Star HVAC	325	2,500.00	2	6,108	6,267.70	14	0.00	0.0%
Res Subtotal	20,568	14,628.89	38	63,567	52,221.40	154	139,464.49	
Res % of Total	72.6%	77.2%	86.4%	51.5%	60.4%	85.6%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	74.30	1	28,822	6,364.37	4	71,789.33	8.9%
C&I Govt Small	0	0.00	0	15,950	13,605.96	9	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	74.30	1	44,772	19,970.33	13	71,789.33	
C&I % of Total	0.0%	0.4%	2.3%	36.3%	23.1%	7.2%	28.2%	
Report Total	28,342	18,944.09	44	123,377	86,503.43	180	254,519.89	
Budget Comparison					64,682.17		254,519.89	25.4%