

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

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Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 02/01/09 - 02/28/09
Cumulative Dates: 01/01/09 - 02/28/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	4,874	3,977.60	5	38,474.00	10.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,361.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	4,874	3,977.60	5	42,835.00	
LI % of Total	0.0%	0.0%	0.0%	3.2%	7.5%	2.8%	15.8%	
Residential New Construction	0	0.00	0	0	100.00	1	0.00	0.0%
Energy Star Lighting	49,575	1,847.94	71	59,664	2,051.34	106	0.00	0.0%
Energy Star Appliance	360	200.00	1	720	400.00	2	0.00	0.0%
Residential Conservation Service	7,524	7,046.68	28	25,636	15,708.88	54	112,005.00	14.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	57,459	9,094.62	100	86,020	18,260.22	163	112,005.00	
Res % of Total	77.0%	50.0%	95.2%	55.8%	34.6%	92.1%	41.3%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	14,899	7,377.13	3	55,709	24,311.30	5	116,475.62	20.9%
C&I Govt Small	2,234	1,324.25	1	7,489	5,795.92	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	377.66	1	0	377.66	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	17,133	9,079.04	5	63,198	30,484.88	9	116,475.62	
C&I % of Total	23.0%	50.0%	4.8%	41.0%	57.8%	5.1%	42.9%	
Report Total	74,592	18,173.66	105	154,092	52,722.70	177	271,315.62	
Budget Comparison					43,997.78		271,315.62	16.2%