Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Chatham

Program Name: CLC Energy Efficiency Program

Program Period: 200

Current Dates: 07/01/08 - 07/31/08 Cumulative Dates: 01/01/08 - 07/31/08

		Current Period -		<u> </u>	——— Cumulati	ve for Reporting Peri	od ———	
Program	Annual kWh Savings	Actual Expenditures	Number of Participants	l Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	5,048	3,102.80	4	16,194	8,402.25	10	7,295.30	115.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	811.48	0.0%
LI Subtotal	5,048	3,102.80	4	16,194	8,402.25	10	8,106.78	
LI % of Total	30.9%	31.4%	23.5%	13.4%	13.6%	6.8%	10.5%	
Residential New Construction	0	0.00	0	0	0.00	0	10,006.30	0.0%
Energy Star Lighting	0	0.00	0	14,930	871.05	73	0.00	0.0%
Energy Star Appliance	0	0.00	0	5,593	1,925.00	14	0.00	0.0%
Residential Conservation Service	11,304	2,842.71	9	40,889	23,598.70	41	31,953.77	73.9%
Res Subtotal	11,304	2,842.71	9	61,412	26,394.75	128	41,960.07	
Res % of Total	69.1%	28.8%	52.9%	50.8%	42.8%	87.7%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	29,659	11,847.19	2	27,438.59	43.2%
C&I Govt Small	0	0.00	0	13,541	10,718.35	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	376.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	43,200	22,941.54	4	27,438.59	
C&I % of Total	0.0%	0.0%	0.0%	35.8%	37.2%	2.7%	35.4%	
NEEP Products and Services	0	3,925.92	4	0	3,925.92	4	0.00	0.0%
Report Total Budget Comparison	16,352	9,871.43	17	120,806	61,664.46 43,848.14	146	77,505.44 77,505.44	56.6%