

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

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Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 12/01/06 - 12/31/06
Cumulative Dates: 01/01/06 - 12/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	12,138	9,188.75	18	12,373.02	74.3%
LI Multi-Family	28,280	3,204.46	2	28,280	3,204.46	2	6,318.13	50.7%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	28,280	3,204.46	2	40,418	12,393.21	20	18,691.15	
LI % of Total	7.8%	3.0%	7.1%	3.6%	3.7%	3.3%	16.7%	
Residential New Construction	5,824	2,406.70	2	74,165	20,496.25	28	11,057.32	185.4%
Residential Products & Services	101,856	3,151.95	9	333,278	26,648.06	385	0.00	0.0%
Res MassSave	7,250	2,681.25	11	193,134	52,502.98	140	33,922.22	154.8%
Res Subtotal	114,930	8,239.90	22	600,577	99,647.29	553	44,979.54	
Res % of Total	31.9%	7.7%	78.6%	53.4%	29.4%	92.3%	40.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	1,186.25	2	0.00	0.0%
Small C&I Retrofit	0	277.24	1	94,273	35,651.71	7	48,329.43	73.8%
Government	217,326	95,120.30	3	373,998	188,451.37	13	0.00	0.0%
C&I Products and Services	0	0.00	0	704	90.00	1	0.00	0.0%
C&I Subtotal	217,326	95,397.54	4	468,975	225,379.33	23	48,329.43	
C&I % of Total	60.3%	89.3%	14.3%	41.7%	66.5%	3.8%	43.2%	
NEEP Products and Services	0	0.00	0	15,008	1,346.50	3	0.00	0.0%
Report Total	360,536	106,841.90	28	1,124,978	338,766.33	599	112,000.12	
Budget Comparison					121,044.15		112,000.12	108.1%