

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

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Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 10/01/06 - 10/31/06
Cumulative Dates: 01/01/06 - 10/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	560	540.80	2	7,268	5,467.15	15	12,373.02	44.2%
LI Multi-Family	0	0.00	0	0	0.00	0	6,318.13	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	560	540.80	2	7,268	5,467.15	15	18,691.15	
LI % of Total	1.4%	4.2%	3.2%	1.1%	2.7%	3.0%	16.7%	
Residential New Construction	13,539	4,078.95	4	70,111	18,089.55	26	11,057.32	163.6%
Residential Products & Services	10,026	1,855.80	36	220,226	21,227.86	314	0.00	0.0%
Res MassSave	14,292	4,483.50	17	173,219	46,458.73	122	33,922.22	137.0%
Res Subtotal	37,857	10,418.25	57	463,556	85,776.14	462	44,979.54	
Res % of Total	96.8%	81.7%	90.5%	67.0%	41.6%	92.6%	40.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	1,007.50	2	0.00	0.0%
Small C&I Retrofit	0	130.02	2	48,920	19,186.55	5	48,329.43	39.7%
Government	0	1,567.25	1	156,672	93,331.07	11	0.00	0.0%
C&I Products and Services	704	90.00	1	704	90.00	1	0.00	0.0%
C&I Subtotal	704	1,787.27	4	206,296	113,615.12	19	48,329.43	
C&I % of Total	1.8%	14.0%	6.3%	29.8%	55.1%	3.8%	43.2%	
NEEP Products and Services	0	0.00	0	15,008	1,346.50	3	0.00	0.0%
Report Total	39,121	12,746.32	63	692,128	206,204.91	499	112,000.12	
Budget Comparison					89,201.98		112,000.12	79.6%