

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 10/01/06 - 10/31/06
Cumulative Dates: 01/01/06 - 10/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	16,480	13,662.40	27	126,082	101,410.90	244	207,239.00	48.9%
LI Multi-Family	0	0.00	0	14,026	2,594.40	9	105,824.00	2.5%
LI New Construction	0	0.00	0	0	167,171.66	47	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	16,480	13,662.40	27	140,108	271,176.96	300	313,063.00	
LI % of Total	0.6%	4.0%	3.1%	1.0%	9.9%	3.7%	18.5%	
Residential New Construction	33,903	8,252.83	11	246,952	78,597.38	122	191,034.00	41.1%
Residential Products & Services	136,408	30,731.65	502	2,602,636	381,856.08	5,571	0.00	0.0%
Res MassSave	301,025	74,225.26	286	2,335,268	572,353.05	1,800	586,064.00	97.7%
Res Subtotal	471,336	113,209.74	799	5,184,856	1,032,806.51	7,493	777,098.00	
Res % of Total	16.7%	32.8%	91.2%	36.4%	37.7%	92.0%	46.0%	
C&I New Construction	0	32.50	1	23,660	41,626.40	11	0.00	0.0%
Medium and Large C&I Retrofit	1,882,081	30,201.25	3	5,702,908	251,443.19	18	0.00	0.0%
Small C&I Retrofit	230,385	77,033.16	30	1,225,536	432,280.73	117	599,999.98	72.0%
Government	213,815	107,789.79	11	1,323,823	622,231.70	115	0.00	0.0%
C&I Products and Services	7,869	2,824.50	5	60,839	24,940.50	12	0.00	0.0%
C&I Subtotal	2,334,150	217,881.20	50	8,336,766	1,372,522.52	273	599,999.98	
C&I % of Total	82.7%	63.2%	5.7%	58.6%	50.1%	3.4%	35.5%	
NEEP Products and Services	0	0.00	0	570,319	65,725.28	78	0.00	0.0%
Report Total	2,821,966	344,753.34	876	14,232,049	2,742,231.27	8,144	1,690,160.98	
Budget Comparison					1,187,236.46		1,690,160.98	70.2%