

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2017
 Current Dates: 7/1/2017 - 7/31/2017
 Cumulative Dates: 1/1/2017 - 7/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	1,322.53	\$6,150.00	5	17,032.52	\$21,490.86	12	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	67,629.00	\$64,752.90	63	308,612.90	\$278,632.17	219	\$524,473.72	53.13%
Residential Home Energy Services - RCS	0.00	\$11,005.00	53	0.00	\$40,415.00	148	\$67,102.31	60.23%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	8,401.30	\$5,046.00	12	44,163.40	\$27,762.00	44	\$0.00	0.00%
Residential Consumer Products	6,397.00	\$1,102.50	26	32,217.20	\$6,751.14	74	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	22,566.00	\$2,685.20	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,930.44	4	0.00	\$16,786.56	18	\$0.00	0.00%
Res Subtotal	83,749.83	\$89,986.84	163.00	424,592.02	\$394,522.93	515	\$591,576.03	
Res % of Total	76.83%	62.56%	84.02%	66.98%	69.59%	87.29%	57.26%	
Low-Income Single Family Retrofit	5,788.93	\$2,159.07	4	37,839.91	\$26,533.10	25	\$146,221.08	18.15%
Low-Income Multi-Family Retrofit	19,469.90	\$51,256.16	25	23,231.90	\$52,460.36	28	\$0.00	0.00%
LI Subtotal	25,258.83	\$53,415.23	29.00	61,071.81	\$78,993.46	53	\$146,221.08	
LI % of Total	23.17%	37.13%	14.95%	9.63%	13.93%	8.98%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	68,036.00	\$35,791.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$3,255.25	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$171.00	1	13,340.91	\$6,645.30	1	\$157,902.95	4.21%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	28,222.51	\$21,166.32	10	\$0.00	0.00%
C&I Small Business	0.00	\$275.00	1	31,551.62	\$25,601.54	5	\$137,382.94	18.64%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	7,095.63	\$920.00	4	\$0.00	0.00%
C&I Subtotal	0.00	\$446.00	2.00	148,246.68	\$93,379.41	22	\$295,285.89	
C&I % of Total	0.00%	0.31%	1.03%	23.39%	16.47%	3.73%	28.58%	
Total	109,008.66	\$143,848.07	194	633,910.51	\$566,895.80	590	\$1,033,083.00	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.